

RESOLUTION NO. 2023- 93

**A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR CHELAN COUNTY ADOPTING THE
ADVANCED SIX-YEAR TRANSPORTATION CONSTRUCTION PROGRAM FOR 2024-2029.**

WHEREAS, RCW 36.81.121 requires the preparation and annual updating of a six-year comprehensive transportation program, to be adopted by the County Commissioners prior to adoption of the annual budget, in order to assess funding availability for anticipated road and bridge construction projects and any other specified capital outlays for the following six-year period; and

WHEREAS, the Department of Public Works has prepared an Advanced Six-Year Transportation Construction Program for 2024-2029 (“Six-Year Program”) for presentation and recommendation to the Board of County Commissioners; and

WHEREAS, a public hearing on the Six-Year Program was duly advertised to be held on September 26, 2023; and

WHEREAS, the Six-Year Program includes proposed road and bridge construction work and other transportation facilities and programs appropriate for and consistent with the County Comprehensive Plan and items required by RCW 36.81.121 and WAC 136-15-020; and

WHEREAS, pursuant to WAC 136-14-040 and -050, priority arrays were developed and consulted during the preparation of the Six-Year Program; and

WHEREAS, pursuant to WAC 136-20-060, the County Engineer has prepared a written report of County bridge inspection findings and the Six-Year Program utilizes the bridge report, along with county road inventory maintained and updated by the Department of Public Works, in establishing priority programming for the County; and

WHEREAS, the County Engineer’s bridge report is, and has been available to the Board of County Commissioners during the preparation of this proposed Six-Year Program to aid in the development and review of said Program; and

WHEREAS, pursuant to WAC 136-15-030, the Six-Year Program includes a Financing Plan analyzing realistic revenues and expenditure;

NOW THEREFORE, BE IT RESOLVED, that:

The Six-Year Program, as prepared and recommended to the Board of County Commissioners, is hereby adopted as the Chelan County Advanced Six-Year Transportation Construction Program for 2024-2029; and

This adopted Six-Year Program supersedes all previously adopted six-year transportation programs previously adopted; and

The Board of Commissioners authorize the filing of this Chelan County Advanced Six-Year Transportation Construction Program for 2024-2029, accompanied by this adopting resolution, with the state secretary of transportation not more than thirty days after the date of adoption below and filed with the county road administration board not later than December 31, 2023; and


This Six-Year Program shall be available from the Department of Public Works to utilities in order to minimize both utility customer and road user inconvenience related to future road improvements.

Dated at Wenatchee, Washington this 26th day of September, 2023.

BOARD OF COMMISSIONERS FOR CHELAN COUNTY

EXCUSED

TIFFANY GERING, Chair



KEVIN OVERBAY, Commissioner



SHON SMITH, Commissioner



ATTEST: ANABEL TORRES


Clerk of the Board



SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2024 through 2029

Adopted: ___/___/2023

Resolution No.: 2023-___

Amended: ___/___/___

Resolution No.: ___-___

Priority No	Road Log No	CRP	Project Title	Termini/Vicinity	Project Length	FFC	Type of Works	Funding Needs in Thousands of Dollars										
								Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029	6-Year Total	Fund Status	Local Funds	State Funds	Federal Funds
1	Varies	747	Bridge Bundle	Various county bridges	Varies	Varies	06	2,290	66	0	0	0	0	2,356	S	0	0	2,356
2	93300	750	Chiwawa River Bridge	Chiwawa Loop Road MP 3.875 to MP 3.973	0.0568		14	550	5,234	62	0	0	0	5,846	P	51	715	5,080
3	12990	746	Wenatchee Heights Road, Phase II	End of 1st Phase to Stemilt Loop Rd	0.78	08	05	1,285	59	0	0	0	0	1,344	S	134	1,210	0
4	52690	650	Totem Pole Road	Manson High School to end of Harris	0.89	18	04	750	8,455	85	0	0	0	9,290	PF	2,139	3,207	3,944
5	14570	730	Stemilt Cr. Br. 103 Channel Restor.	Stemilt Creek Road MP 1.40 to MP 1.42	0.02	09	44	69	281	10	0	0	0	360	S	360	0	0
6	Varies	749	Countywide Barrier Terminals 2025	Various County Roads	Varies	Varies	21	40	396	8	0	0	0	444	S	5	0	439
7	94200	738	Easy St and School St Intersection	Easy St MP 5.09 to MP 5.20	0.12	16	21	261	179	1,880	80	0	0	2,400	PF	336	800	1,264
8	94710	743	So. Lakeshore Road, Phase I	Navarre Coulee Rd. to So. Lakeshore Rd MP 0.68	0.68	07	04	150	113	1,634	85	0	0	1,982	S	198	1,784	0
9	10070	748	Squilchuck Rd Improvements, Ph. I	Squilchuck Rd MP 0.75 to MP 1.90	0.15	06	06	52	342	140	2,619	80	0	3,233	S	354	3,104	0
10	Varies	741	Guardrail Repair Program	Various County Roads	Varies	Varies	21	117	117	117	0	0	0	351	S	351	0	0
11	12980	709	Whispering Ridge - Monitoring	Whispering Ridge Dr. MP 0.50 to End of Co Rd	0.22	09	44	20	20	20	20	20	20	120	S	120	0	0
12	28570	726	Goodwin Road	Ruby Street to Hagman Road	0.30	07	04	50	0	0	0	0	0	50	S	20	30	0
13	93350	735	Chumstick Highway, Phase V	So. of Sunitch Cyn Rd to No. of Chumstick Br #4	1.45	06	05	14	0	0	0	0	0	14	S	14	0	0
14	20000	736	No. 2 Canyon Road Preservation	No. 2 Canyon Road MP 4.35 to end of county road	0.62	09	05	8	0	0	0	0	0	8	S	8	0	0
15	Varies	740	Countywide Sign Improvements 2023	Various County Roads	Varies	Varies	21	3	0	0	0	0	0	3	S	0	0	3
16	45650		Knowles Road, Phase III	American Fruit Road to Rolling Hills Lane	0.53	17	04	0	10	105	196	1,431	20	1,762	PF	567	1,195	0
17	93350	686	Chumstick Hwy/North Rd Intersection	Chumstick MP 0.30 to MP 0.60	0.34	07	21	35	112	1,225	35	0	0	1,407	P	223	0	1,184
18	93350-1		Chumstick Highway, Phase VI	No. of Chumstick Br #4 to No. of Chumstick #5 Br	0.76	06	05	0	37	90	1,027	5	0	1,159	P	117	1,042	0
19	27860	685	Binder / Tigner Sidewalk	Tigner MP 0.26 to Binder MP 0.16	0.29	08	28	0	0	20	70	90	893	1,073	P	52	843	178
20	12930	689	Boodyr/S Wenatchee Ave Improvement	Malaga-Alcoa Intersection to Squilchuck Cr Br	0.12	09	28	0	0	200	210	2,900	90	3,400	P	70	775	2,555
21	93350		Chumstick Highway Rehabilitation	City Limits to Plain	13.1	07	04	0	0	0	0	0	0	0	P	0	0	0
22	52200		Boyd Road	City Limits to Boyd Loop Road	3.31	07	04	0	0	0	0	0	0	0	P	0	0	0
23	46300		Peters Street Widening	Easy Street to School Street	0.44	19	21	0	0	0	0	0	150	150	P	150	0	0
24	11300		Malaga-Alcoa/Stemilt Cr. Rd. Intx	Malaga-Alcoa Hwy / Stemilt Creek Rd Intersection	0.19	07	15	0	0	0	0	0	0	0	P	0	0	0
25	45500		American Fruit Road	Knowles Road to Crestview Road	0.15	17	06	0	0	0	0	0	75	75	P	0	0	0
26	91190		Stemilt Hill Slope Stabilization	Stemilt Hill Rd MP3.43 to MP3.65	0.22	08	21	0	0	0	0	0	0	0	P	0	0	0
27	94310		Peshastin Main Street Sidewalk	MP 4.21 to MP 4.30	0.09	07	28	0	0	0	0	0	30	30	P	20	0	10
28	53090		Green Avenue	Totem Pole Road to Hill Street	0.885	07	04	0	0	0	0	0	0	0	P	0	0	0
29	94710		So. Lakeshore Road, Phase II	Begin north of Slide Ridge to Fields Point.	4.13	07	04	0	0	0	0	0	0	0	P	0	0	0
30	94310		North Road, Phase II	Fox Road to Nibblelink Road	2.10	07	04	0	0	0	0	50	130	180	P	20	160	0
31	93300		Chiwawa Loop Road, Phase IV	Sumac Lane to SR207	4.05	07	04	0	0	0	0	75	100	175	P	0	158	17
32	94200		Easy St/Peters St Intersection	MP 5.64 to MP 5.74	0.15	16	21	0	0	0	0	10	70	80	P	21	0	59
33	94200		Easy St / Crestview St Intersection	Intersection of East St and Crestview St	0.50	16	21	0	0	0	0	0	50	50	P	5	20	25
34	95100		Wapato Lake Road	Lloyd Road to Lower Joe Creek Road	3.39	07	04	0	0	0	0	0	0	0	P	0	0	0
35	Varies		Countywide Pavement Preservation II	Varies	Varies	Varies	05	0	0	0	0	0	0	0	P	0	0	0
36	94310		Peshastin Bridge Replacement	US2 to School District Driveway	0.11	07	10	0	0	0	0	0	0	0	P	0	0	0
37	59010		Howard Flats Rd Relocation	Howard Flats Rd MP1.10 to MP 1.35	0.25	09	07	0	0	0	0	0	0	0	P	0	0	0
38	57610		Union Valley Road	MP 2.42 to MP 3.63	1.21	09	05	0	0	0	0	0	0	0	P	0	0	0
39	58190		Anderson Road, Phase II	MP 0.28 to MP 0.46	0.18	09	28	0	0	0	0	0	0	0	P	0	0	0
40	40270		Motteler Road Bridge Replacement	Motteler Road MP 0.10 to MP 0.17	0.07	09	11	0	0	0	0	0	10	10	P	25	0	0
41	Varies		Emergent Projects	Varies	Varies	Varies	44	200	200	200	200	200	200	1,200	S	1,200	0	0
42	Varies	A806	Unspecified Bridge Projects	Varies	Varies	Varies	14	20	35	20	35	20	20	150	S	150	0	0
43	Varies	A843	Environmental Mitigation	Varies	Varies	Varies	20	25	25	25	25	25	25	150	S	150	0	0



**SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2024 through 2029**

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								Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029	6-Year Total							
44	Varies	A845	Countywide Guardrail Program	Varies	Varies	Varies	21	10	10	17	10	10	17	64	S	64	0	0			
45	Varies	A849	Hazard Tree Removal Program	Varies	Varies	Varies	21	5	5	5	5	5	5	30	S	30	0	0			
46	Varies	A846	Pedestrian Facility Retrofit Program	Varies	Varies	Varies	28	15	20	20	10	10	10	85	S	85	0	0			
47	Varies	A847	Unstable Slopes	Varies	Varies	Varies	44	10	10	10	10	10	25	75	S	60	0	0			
48	Varies	A848	Roadside Safety Program	Varies	Varies	Varies	21	5	5	5	5	5	5	30	S	30	0	0			
49	Varies	A874	Countywide Drainage Program	Varies	Varies	Varies	06	15	15	15	15	15	15	90	S	90	0	0			
								5,999	15,746	5,913	4,657	4,951	1,960	39,226		7,219	15,043	17,114			