

RESOLUTION NO. 2022- 93

**A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR CHELAN COUNTY
ADOPTING THE ADVANCED SIX-YEAR TRANSPORTATION CONSTRUCTION
PROGRAM FOR 2023-2028.**

WHEREAS, RCW 36.81.121 requires the preparation and annual updating of a six-year comprehensive transportation program, to be adopted by the County Commissioners prior to adoption of the annual budget, in order to assess funding availability for anticipated road and bridge construction projects and any other specified capital outlays for the following six-year period; and

WHEREAS, the Department of Public Works has prepared an Advanced Six-Year Transportation Construction Program for 2023-2028 (“Six-Year Program”) for presentation and recommendation to the Board of County Commissioners; and

WHEREAS, a public hearing on the Six-Year Program was duly advertised to be held on September 27, 2022; and

WHEREAS, the Six-Year Program includes proposed road and bridge construction work and other transportation facilities and programs appropriate for and consistent with the County Comprehensive Plan and items required by RCW 36.81.121 and WAC 136-15-020; and

WHEREAS, pursuant to WAC 136-14-040 and -050, priority arrays were developed and consulted during the preparation of the Six-Year Program; and

WHEREAS, pursuant to WAC 136-20-060, the County Engineer has prepared a written report of County bridge inspection findings and the Six-Year Program utilizes the bridge report, along with county road inventory maintained and updated by the Department of Public Works, in establishing priority programming for the County; and

WHEREAS, the County Engineer’s bridge report is, and has been available to the Board of County Commissioners during the preparation of this proposed Six-Year Program to aid in the development and review of said Program; and

WHEREAS, pursuant to WAC 136-15-030, the Six-Year Program includes a Financing Plan analyzing realistic revenues and expenditure;

NOW THEREFORE, BE IT RESOLVED, that:

The Six-Year Program, as prepared and recommended to the Board of County Commissioners, is hereby adopted as the Chelan County Advanced Six-Year Transportation Construction Program for 2023-2028; and

This adopted Six-Year Program supersedes all previously adopted six-year transportation programs previously adopted; and

The Board of Commissioners authorize the filing of this Chelan County Advanced Six-Year Transportation Construction Program for 2023-2028, accompanied by this adopting resolution, with the state secretary of transportation not more than thirty days after the date of adoption below and filed with the county road administration board not later than December 31, 2022; and

This Six-Year Program shall be available from the Department of Public Works to utilities in order to minimize both utility customer and road user inconvenience related to future road improvements.

Dated at Wenatchee, Washington this 27th day of September, 2022.

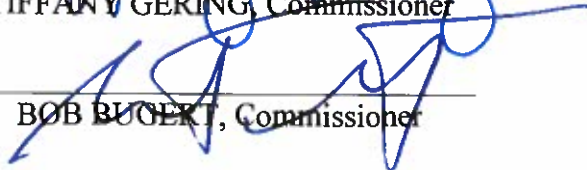


BOARD OF COUNTY COMMISSIONERS

KEVIN OVERBAY, Chairman



TIFFANY GERING, Commissioner



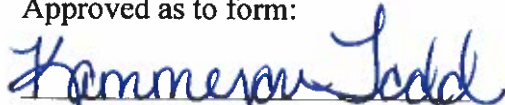
BOB BUGERT, Commissioner

ATTEST: CARLYE BAITY



Clerk of the Board

Approved as to form:



KAMMERON N. TODD,
Deputy Prosecuting Attorney



SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 through 2028

Adopted: XX/XX/2022
Resolution No.: 2022-XX
Amended: XX/XX/XXXX
Resolution No.: XXXX-XX

Priority No	Road Log No	CRP	Project Title	Termini/Vicinity	Project Length	FFC	Type of Works	Funding Needs in Thousands of Dollars											
								Year 2023	Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	6-Year Total	Fund Status	Local Funds	State Funds	Federal Funds	
1	28570	693	West Cashmere Bridge Replacement	Hay Canyon Road to end of Bridge Approach	0.50	07	10	191	0	0	0	0	0	0	191	S	191	0	0
2	45650	725	Knowles Road, Phase II	School Street to American Fruit Road	0.43	17	04	60	0	0	0	0	0	0	60	S	60	0	0
3	93150	733	Cascade Orchard Br Deck Preservation	Icicle Road-NE Bridge end to SW Bridge end	0.10	07	14	10	0	0	0	0	0	0	10	S	10	0	0
4	28570	726	Goodwin Road	Ruby Street to Hagman Road	0.30	07	04	2,511	20	0	0	0	0	0	2,531	S	1,755	776	0
5	93350	735	Chumstick Highway, Phase V	So. of Sunitch Cyn Rd to No. of Chumstick Br #4	1.45	06	05	883	5	0	0	0	0	0	888	S	93	795	0
6	40890	737	Orchard Street Drainage	Orchard Street MP 0.00 to MP 0.06	0.06	09	06	105	0	0	0	0	0	0	105	S	105	0	0
7	20000	736	No. 2 Canyon Road Preservation	No. 2 Canyon Road MP 4.35 to end of county road	0.62	09	05	276	3	0	0	0	0	0	279	S	58	0	221
8	Varies	740	Countywide Sign Improvements 2023	Various County Roads	Varies	Varies	21	356	3	0	0	0	0	0	359	S	1	0	358
9	Varies	745	Bridge Deck Rehab (703A, 411A, 505A)	Chiwawa Rv, Peshastin and Ardenvoir Bridges	0.4	Varies	14	600	4,302	69	0	0	0	0	4,971	P	94	0	4,877
10	Varies	744	Bridge Joint Repair(503B, 805A, 915)	New Griffith, Chelan Falls 2 and Stone Hill Bridges	0.3	Varies	14	53	350	5	0	0	0	0	408	P	8	0	400
11	52690	650	Totem Pole Road	Manson High School to end of Harris	0.89	18	04	150	175	3,350	50	0	0	0	3,725	PF	725	500	2,500
12	94710	743	So. Lakeshore Road, Phase I	Navarre Coulee Rd. to So. Lakeshore Rd MP 0.68	0.68	07	04	90	115	110	1,710	24	0	0	2,049	S	52	1,997	0
13	Varies	741	Guardrail Repair Program	Various County Roads	Varies	Varies	21	117	117	117	117	0	0	0	468	S	468	0	0
14	14570	730	Stemilt Cr. Br. 103 Channel Restor.	Stemilt Creek Road MP 1.40 to MP 1.42	0.02	09	44	75	150	0	0	0	0	0	225	P	225	0	0
15	44220	717	Eels Road Culvert Replacement	Eels Road MP 1.10 to MP 1.13	0.03	09	11	0	0	10	265	0	0	0	275	S	275	0	0
16	12980	709	Whispering Ridge - Monitoring	Whispering Ridge Dr. MP 0.50 to End of Co Rd	0.22	09	44	20	20	20	20	20	20	120	S	120	0	0	
17	94200	738	Easy St and School St Intersection	Easy St MP 5.09 to MP 5.20	0.12	16	21	195	1,400	45	0	0	0	0	1,640	PF	87	1,398	155
18	93350	686	Chumstick Hwy/North Rd Intersection	Chumstick MP 0.30 to MP 0.60	0.34	07	21	5	35	112	1,225	0	0	0	1,377	P	193	0	1,184
19	45650		Knowles Road, Phase III	American Fruit Road to Rolling Hills Lane	0.53	17	04	10	105	196	1,431	20	0	0	1,762	PF	567	1,195	0
20	12990	746	Wenatchee Heights Road, Phase II	End of 1st Phase to Stemilt Loop Rd	0.78	08	05	65	90	1,204	15	0	0	0	1,374	P	140	1,234	0
21	93350		Chumstick Highway Rehabilitation	City Limits to Plain	13.1	07	04	0	0	0	0	0	0	0	0	P	0	0	0
22	12930	689	Boodyry/S Wenatchee Ave Improvement	Malaga-Alcoa Intersection to Squilchuck Cr Br	0.12	09	28	0	200	210	2,900	90	0	0	3,400	P	70	775	2,555
23	10070		Squilchuck Rd Improvements, Ph. I	Squilchuck Rd MP 0.75 to MP 1.90	0.15	06	06	0	0	0	0	5	70	75	P	12	63	0	
24	Varies		Countywide Barrier Terminals 2025	Various County Roads	Varies	Varies	21	0	40	396	8	0	0	0	444	P	5	0	439
25	27860	685	Binder / Tigner Sidewalk	Tigner MP 0.26 to Binder MP 0.16	0.29	08	28	0	0	0	20	70	90	180	P	24	156	0	
26	53090		Green Avenue	Totem Pole Road to Hill Street	0.885	07	04	0	0	0	0	0	0	0	0	P	0	0	0
27	45500		American Fruit Road	Knowles Road to Crestview Road	0.15	17	06	0	0	0	0	206	640	846	P	141	625	80	
28	94200		Easy St/Peters St Intersection	MP 5.64 to MP 5.74	0.15	16	21	0	10	70	115	1,250	10	1,455	P	79	140	1,236	
29	94200		Easy St / Crestview St Intersection	Intersection of East St and Crestview St	0.50	16	21	0	0	50	130	1,170	20	1,370	P	55	235	1,080	
30	11300		Malaga-Alcoa/Stemilt Cr. Rd. Intx	Malaga-Alcoa Hwy / Stemilt Creek Rd Intersection	0.19	07	15	0	0	0	0	0	0	0	0	P	0	0	0
31	93350-1		Chumstick Highway, Phase VI	No. of Chumstick Br #4 to No. of Chumstick #5 Br	0.76	06	05	37	90	1,027	5	0	0	0	1,159	P	117	1,042	0
32	93300		Chiwawa Loop Road, Phase IV	Sumac Lane to SR207	4.05	07	04	0	0	0	0	0	75	75	P	0	68	7	
33	52200		Boyd Road	City Limits to Boyd Loop Road	3.31	07	04	0	0	0	0	0	0	0	0	P	0	0	0
34	91190		Stemilt Hill Slope Stabilization	Stemilt Hill Rd MP3.43 to MP3.65	0.22	08	21	0	0	0	0	0	0	0	0	P	0	0	0
35	95100		Wapato Lake Road	Lloyd Road to Lower Joe Creek Road	3.39	07	04	0	0	0	0	90	210	300	P	30	270	0	
36	94310		North Road, Phase II	Fox Road to Nibblelink Road	2.10	07	04	0	0	0	0	0	50	50	P	5	45	0	
37	46300		Peters Street Widening	Easy Street to School Street	0.44	19	21	0	0	0	0	0	150	150	P	150	0	0	
38	94310		Peshastin Main Street Sidewalk	MP 4.21 to MP 4.30	0.09	07	28	0	0	0	0	0	0	0	0	P	0	0	0
39	Varies		Countywide Pavement Preservation II	Varies	Varies	Varies	05	0	0	0	0	0	0	0	0	P	0	0	0
40	94310		Peshastin Bridge Replacement	US2 to School District Driveway	0.11	07	10	0	0	0	0	0	0	0	0	P	0	0	0
41	59010		Howard Flats Rd Relocation	Howard Flats Rd MP1.10 to MP 1.35	0.25	09	07	0	0	0	0	0	0	0	0	P	0	0	0
42	94710		So. Lakeshore Road, Phase II	Begin north of Slide Ridge to Fields Point.	4.13	07	04	0	0	0	0	0	0	0	0	P	0	0	0
43	58190		Anderson Road, Phase II	MP 0.28 to MP 0.46	0.18	09	28	0	0	0	0	0	135	135	P	135	0	0	



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								Year 2023	Year 2024	Year 2025	Year 2026	Year 2027	Year 2028	6-Year Total	Fund Status	Local Funds	State Funds	Federal Funds	
44	40270		Motteler Road Bridge Replacement	Motteler Road MP 0.10 to MP 0.17	0.07	09	11	0	0	0	0	0	0	25	25	P	25	0	0
45	57610		Union Valley Road	MP 2.42 to MP 3.63	1.21	09	05	0	0	0	0	0	0	20	20	P	20	0	0
46	Varies		Emergent Projects	Varies	Varies	Varies	44	200	200	200	200	200	200	1,200	S	1,200	0	0	
47	Varies	A806	Unspecified Bridge Projects	Varies	Varies	Varies	14	75	60	75	60	75	75	420	S	420	0	0	
48	Varies	A843	Environmental Mitigation	Varies	Varies	Varies	20	25	25	25	25	25	25	150	S	150	0	0	
49	Varies	A845	Countywide Guardrail Program	Varies	Varies	Varies	21	25	50	25	25	50	25	200	S	200	0	0	
50	Varies	A846	Pedestrian Facility Retrofit Program	Varies	Varies	Varies	28	30	30	30	30	30	10	160	S	160	0	0	
51	Varies	A847	Unstable Slopes	Varies	Varies	Varies	44	25	25	25	50	50	50	225	S	225	0	0	
52	Varies	A848	Roadside Safety Program	Varies	Varies	Varies	21	15	15	15	15	5	15	80	S	80	0	0	
53	Varies	A874	Countywide Drainage Program	Varies	Varies	Varies	06	25	25	25	25	50	90	240	S	240	0	0	
54	Varies	A849	Hazard Tree Removal Program	Varies	Varies	Varies	21	5	5	5	5	5	50	75	S	75	0	0	
								6,234	7,665	7,416	8,446	3,435	2,055	35,251		8,845	11,314	15,092	