

RESOLUTION NO. 2021- 81
Re: Adoption of Six-Year Construction Program (2022-2027)

WHEREAS, pursuant to R.C.W. 36.81.121, a proposed Six-Year Construction Program was presented to the Board of Chelan County Commissioners; and

WHEREAS, a public hearing thereon was duly advertised to be held June 29, 2021; and

WHEREAS, a priority array in accordance with WAC 136-14-050 has been prepared and reviewed; and

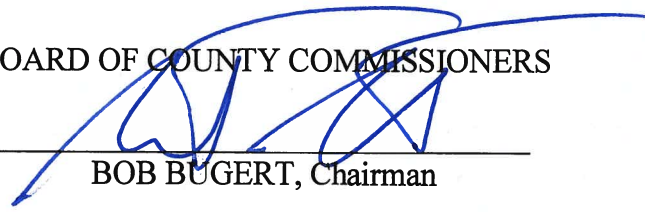
WHEREAS, an analysis of revenues and expenditures shall be included in the Six Year Financing Plan in accordance with WAC 136-15-030.

THEREFORE, BE IT RESOLVED that the Program, as submitted, is hereby adopted as the continuing Six-Year Construction Program for the Chelan County Public Works Department for Chelan County.

Dated this 29th day of June, 2021.



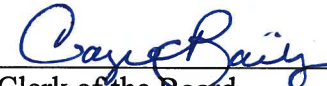
BOARD OF COUNTY COMMISSIONERS


BOB BUGERT, Chairman


KEVIN OVERBAY, Commissioner


TIFFANY GERING, Commissioner

ATTEST: CARLYE BAITY


Clerk of the Board





SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2022-2027

Adopted: 06/29/2021
Resolution Number: 2021-xx
Amended: xx/xx/xxxx
Resolution Number: 202x-

Priority Number	Road Log No	CRP	Project Title	Termini	Project Length	FFC	Improv Type	Funding Needs in Thousands of Dollars										Funding Status	Local Funds	State Funds	Federal Funds
								Year 2022	Year 2023	Year 2024	Year 2025	Year 2026	Year 2027	6-Year Total							
1	28570	693	West Cashmere Bridge Replacement	Hay Canyon Road to end of Bridge Approach	0.50	07	10	934.00	0.00	0.00	0.00	0.00	0.00	934.00	\$	934.00	0.00	0.00			
2	Varies	731	Countywide Signing 2021	Various County Roads	Varies	Varies	21	5.00	0.00	0.00	0.00	0.00	0.00	5.00	\$	0.00	0.00	5.00			
3	Varies	732	Countywide Barrier Terminals 2021	Various County Roads	Varies	Varies	21	5.00	0.00	0.00	0.00	0.00	0.00	5.00	\$	0.00	0.00	5.00			
4	92410	727	Mission Creek Road Preservation	MP 2.58 to MP 5.00 on Mission Creek Road	2.42	08	05	20.00	0.00	0.00	0.00	0.00	0.00	20.00	\$	20.00	0.00	0.00			
5	45650	725	Knowles Road, Phase II	School Street to American Fruit Road	0.43	17	04	1,789.00	60.00	0.00	0.00	0.00	0.00	1,849.00	\$	636.00	1,213.00	0.00			
6	93150	733	Cascade Orchard Br Deck Preservation	Icicle Road-NE Bridge end to SW Bridge end	0.10	07	14	675.00	10.00	0.00	0.00	0.00	0.00	685.00	\$	9.00	0.00	676.00			
7	28570	726	Goodwin Road	Ruby Street to Hagman Road	0.30	07	04	265.00	2,511.00	20.00	0.00	0.00	0.00	2,796.00	\$	1,880.00	916.00	0.00			
8	93350	735	Chumstick Highway, Phase V	So. of Sunitch Cyn Rd to No. of Chumstick Br #4	1.45	06	05	75.00	858.07	5.00	0.00	0.00	0.00	938.00	\$	0.00	847.00	91.00			
9	40890	737	Orchard Street Drainage	Orchard Street MP 0.00 to MP 0.06	0.06	09	06	120.00	5.00	0.00	0.00	0.00	0.00	125.00	\$	125.00	0.00	0.00			
10	20000	736	No. 2 Canyon Road Preservation	No. 2 Canyon Road MP 4.35 to end of county road	0.62	09	05	18.00	19.00	237.00	3.00	0.00	0.00	277.00	\$	41.00	0.00	236.00			
11	44220	717	Eels Road Culvert Replacement	Eels Road MP 1.10 to MP 1.13	0.03	09	11	191.00	0.00	0.00	0.00	0.00	0.00	191.00	\$	191.00	0.00	0.00			
12	12980	709	Whispering Ridge - Monitoring	Whispering Ridge Dr. MP 0.50 to End of Co Rd	0.22	09	44	30.00	30.00	30.00	30.00	30.00	0.00	50.00	\$	150.00	0.00	0.00			
13	52690	650	Totem Pole Road	Manson High School to end of Harris	0.89	18	04	75.00	150.00	175.00	3,350.00	50.00	0.00	3,800.00	PF	800.00	500.00	2,500.00			
14	94200	738	Easy St and School St Intersection	Easy St MP 5.09 to MP 5.19School Street MP 0.84 to MP 0.94	1.00	16	21	105.00	75.00	1,400.00	45.00	0.00	0.00	1,625.00	PF	97.00	1,443.00	85.00			
15	45650		Knowles Road, Phase III	American Fruit Road to Rolling Hills Lane	0.53	17	04	0.00	0.00	70.00	296.00	1,431.00	55.00	1,852.00	PF	245.00	1,474.00	133.00			
16	Varies		Countywide Sign 2023	Various County Roads	Varies	Varies	21	35.00	356.00	3.00	0.00	0.00	0.00	394.00	P	5.00	0.00	389.00			
17	Varies		Countywide Barrier Terminals 2023	Various County Roads	Varies	Varies	21	40.00	396.00	8.00	0.00	0.00	0.00	444.00	P	5.00	0.00	439.00			
18	94710		South Lakeshore Road Improvement	Navarre Coulee Rd. to So. Lakeshore Rd MP 0.68	0.68	07	04	50.00	115.00	60.00	1,488.00	35.00	0.00	1,748.00	P	27.00	1,571.00	150.00			
19	Varies		Countywide Pavement Preservation II	Varies	Varies	Varies	05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
20	93350		Chumstick Highway Rehabilitation	City Limits to Plain	13.1	07	04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
21	45500		American Fruit Road	Knowles Road to Crestview Road	0.15	17	06	0.00	0.00	0.00	0.00	0.00	0.00	206.00	P	81.00	105.00	20.00			
22	27860	685	Binder / Tigner Sidewalk	Tigner MP 0.26 to Binder MP 0.16	0.29	08	28	0.00	0.00	0.00	0.00	0.00	20.00	70.00	P	12.00	78.00	0.00			
23	93350	686	Chumstick Hwy/North Rd Intersection	Chumstick MP 0.30 to MP 0.60	0.34	07	21	0.00	0.00	35.00	112.00	1,225.00	0.00	1,372.00	P	188.00	0.00	1,184.00			
24	93300		Chiawa Loop Road, Phase IV	Sumac Lane to SR207	4.05	07	04	0.00	75.00	100.00	265.00	3,725.00	80.00	4,245.00	P	0.00	3,820.00	425.00			
25	94200		Easy St/Peters St Intersection	MP 5.64 to MP 5.74	0.15	16	21	0.00	0.00	0.00	0.00	15.00	70.00	85.00	P	50.00	0.00	35.00			
26	94310		Peshastin Bridge Replacement	US2 to School District Driveway	0.11	07	10	0.00	0.00	0.00	0.00	0.00	0.00	300.00	P	60.00	0.00	240.00			
27	94310		North Road, Phase II	Fox Road to Nibbliklink Road	2.10	07	04	0.00	0.00	0.00	0.00	50.00	130.00	3,270.00	P	190.00	3,060.00	200.00			
28	94310		Peshastin Main Street Sidewalk	MP 4.21 to MP 4.30	0.09	07	28	0.00	0.00	0.00	0.00	0.00	0.00	30.00	P	20.00	0.00	10.00			
29	53090		Green Avenue	Totem Pole Road to Hill Street	0.885	07	04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
30	94200		Easy St / Crestview St Intersection	Intersection of East St and Crestview St	0.50	16	21	0.00	0.00	0.00	0.00	110.00	190.00	300.00	P	70.00	0.00	230.00			
31	46300		Peters Street Widening	Easy Street to School Street	0.44	19	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
32	11300		Malaga-Alcoa Highway	Malaga-Alcoa Highway and Sternitt Creek Rd Intersection	0.19	07	15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
33	95100		Wapato Lake Road	Lloyd Road to Lower Joe Creek Road	3.39	07	04	0.00	0.00	0.00	0.00	0.00	0.00	90.00	P	9.00	81.00	0.00			
34	52200		Boyd Road	City Limits to Boyd Loop Road	3.31	07	04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
35	12930	689	Boody/S Wenatchee Ave Improvement	Malaga-Alcoa Intersection to Squilchuck Cr Br	0.12	09	28	0.00	0.00	0.00	0.00	20.00	34.00	54.00	P	10.00	0.00	44.00			
36	91190		Sternitt Hill Slope Stabilization	Sternitt Hill Rd MP3.43 to MP3.65	0.22	08	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
37	59010		Howard Flats Rd Relocation	Howard Flats Rd MP1.10 to MP 1.35	0.25	09	07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
38	94710		South Lakeshore Road, Ph. II	Begin north of Slide Ridge to Fields Point.	4.13	07	04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
39	58190		Anderson Road, Phase II	MP 0.28 to MP 0.46	0.18	09	28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	P	0.00	0.00	0.00			
40	40270		Motteler Road Bridge Replacement	Motteler Road MP 0.10 to MP 0.17	0.07	09	11	0.00	0.00	0.00	0.00	25.00	157.00	182.00	P	48.00	0.00	134.00			
41	57610		Union Valley Road	MP 2.42 to MP 3.63	1.21	09	05	0.00	0.00	0.00	0.00	0.00	0.00	20.00	P	20.00	0.00	0.00			
42	Varies		Emergent Projects	Varies	Varies	Varies	44	200.00	200.00	200.00	200.00	200.00	200.00	1,200.00	\$	1,200.00	0.00	0.00			
43	Varies	A806	Unspecified Bridge Projects	Varies	Varies	Varies	14	75.00	75.00	60.00	75.00	60.00	75.00	420.00	\$	420.00	0.00	0.00			
44	Varies	A843	Environmental Mitigation	Varies	Varies	Varies	20	25.00	25.00	25.00	25.00	25.00	25.00	150.00	\$	150.00	0.00	0.00			
45	Varies	A845	Countywide Guardrail Program	Varies	Varies	Varies	21	75.00	25.00	25.00	25.00	25.00	25.00	250.00	\$	250.00	0.00	0.00			
46	Varies	A846	Pedestrian Facility Retrofit Program	Varies	Varies	Varies	28	30.00	30.00	30.00	30.00	30.00	30.00	180.00	\$	180.00	0.00	0.00			
47	Varies	A847	Unstable Slopes	Varies	Varies	Varies	44	25.00	25.00	25.00	25.00	25.00	25.00	200.00	\$	200.00	0.00	0.00			
48	Varies	A848	Roadside Safety Program	Varies	Varies	Varies	21	15.00	15.00	15.00	15.00	15.00	15.00	80.00	\$	80.00	0.00	0.00			
49	Varies	A874	Countywide Drainage Program	Varies	Varies	Varies	06	10.00	25.00	25.00	25.00	25.00	25.00	160.00	\$	160.00	0.00	0.00			
50	Varies	A849	Hazard Tree Removal Program	Varies	Varies	Varies	21	5.00	5.00	5.00	5.00	5.00	5.00	30.00	\$	30.00	0.00	0.00			
TOTAL								4,892	5,085	2,578	6,064	7,251	5,062	30,932		8,593	15,108	7,231			

LEGEND: Funding is Secured (\$) Partial Funding (PS) Annual Programs (Secured Funding - (\$))

