

RESOLUTION NO. 2021- 134
Re: Adoption of 2022 Annual Road Construction Program

WHEREAS, the Chelan County Public Works Director did, pursuant to law, submit a recommended 2022 Annual Road Construction Program for Chelan County Roads to the Board of County Commissioners on November 30, 2021; and

WHEREAS, public discussions on the program have been held and the State and Federal Agencies were provided an opportunity for comment; and

WHEREAS, a written resume of bridge inventory and inspection findings has been prepared and reviewed in accordance with WAC 136-20-060; and

WHEREAS, the Board of County Commissioners has given the recommended program thorough consideration and has revised it where they deemed advisable; and

WHEREAS, there have been no objections to the program and it is considered appropriate that it be adopted.

NOW THEREFORE, BE IT RESOLVED that the Chelan County Public Works Director did, pursuant to law, submit to the Board of County Commissioners on November 30, 2021 the recommended 2022 Annual Road Construction Program for Chelan County roads for the year 2022 and is hereby adopted.

Dated at this Wenatchee, Washington this 30th day of November, 2021.



ATTEST: CARLYE BAITY


Clerk of the Board

BOARD OF COUNTY COMMISSIONERS


BOB BUGERT, Chairman


KEVIN OVERBAY, Commissioner


TIFFANY GERING, Commissioner

Chelan County
2022
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$6,542,000.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,269,498.75
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$10,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information Road Name	Project Length(mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Source	PE & CE (595.10)	Right of Way (595.20)	Construction Contract	Grand Total (All 595)
				BMP	EMP									
1	1	West Cashmere Bridge Replacement	28570	Road Name: Goodwin Road From: Sunburst Vale To: End of Bridge Approach	0.50	07	0.50	0.00	0.50	BR	\$625,000	\$0	\$1,500,000	\$2,125,000
2	2	Countywide Signing 2021			N/A				\$5,000.00	HSTP	\$5,000	\$0	\$0	\$5,000
3	3	Countywide Barrier Terminals 2021			N/A				\$5,000.00	HSTP	\$5,000	\$0	\$0	\$5,000
4	4	Mission Creek Road Preservation	92410	Road Name: Mission Creek Road From: Coates Road To: MP 5.00	0.8	08	2.42	2.38	5.00	RAP	\$20,000	\$0	\$0	\$20,000
5	5	Knowles Road, Phase II	45650	Road Name: Knowles Road From: School Street To: Crestview Road	0.38	17	0.43	0.00	0.38	TIB(UAP) County	\$245,000	\$115,000	\$2,964,000	\$3,324,000
6	6	Cascade Orchard Br Deck Preservation	93150	Road Name: American Fruit Road From: Knowles Road To: 300' from Knowles Road	0.05	17		0.00	0.05	Pvt City	\$245,000	\$115,000	\$2,964,000	\$3,324,000
7	7	Goodwin Road	28570	Road Name: Icicle Road From: Beginning of Bridge Approach To: End of Bridge Approach	0.14	07	0.10	0.79	0.89	STP(BR)	\$100,000	\$0	\$1,178,000	\$1,278,000
8	8	Chumstick Highway, Phase V	93350	Road Name: Goodwin Road From: Sunset Highway To: Ruby Street	0.14	07	0.28	0.00	0.14	RAP City	\$225,000	\$40,000	\$0	\$265,000
9	9	Orchard Street Drainage	40890	Road Name: Sunset Highway From: City Limits To: Post Goodwin Inx	0.76	07		0.76	0.90	RAP Federal Lands Access Program	\$40,000	\$0	\$80,000	\$120,000
10	10	No. 2 Canyon Road Preservation	20000	Road Name: Chumstick Highway From: MP 5.15 To: MP 7.37	7.37	06	2.22	5.15	7.37	RAP Federal Lands Access Program	\$75,000	\$0	\$0	\$75,000
11	11	Ecle Road Culvert Replacement	44220	Road Name: No. 2 Canyon Road From: MP 4.35 To: MP 4.97	4.35	09	0.62	4.35	4.97	Federal Lands Access Program Pvt	\$18,000	\$0	\$0	\$18,000
				Road Name: Ecle Road From: MP 1.10 To: MP 1.15	1.10	09	0.03	1.10	1.13	RAP Federal Lands Access Program	\$0	\$0	\$0	\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)			
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information Road Name	BMP	EMF	FPC	Length(mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Source	PF & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars	Grand Total (All \$95)
12	12	Whispering Ridge - Monitoring	12980	Road Name: Whispering Ridge Road From: Beginning of County Road To: End of County Road	0.50	0.72	09	0.22	Other	I	\$30,000			\$30,000			\$30,000
13	13	Toiem Pole Road	53690	Road Name: Toiem Pole Road From: Wajato Way To: Hill Street	0.00	0.71	18	0.89	3R	I		\$40,000.00	STR(R)	\$75,000			\$75,000
14	14	Easy St/School St Intersection	53560	Road Name: So. Harris Road From: Wajato Way To: So. Harris MP 0.37	0.19	0.37	19					\$35,000.00	WA Misc				
15	15	Knowles Road, Phase III	94200	Road Name: Easy Street From: MP 5.09 To: MP 5.19	5.09	5.19	16	0.15	IS	I	\$20,000			\$20,000			\$20,000
16	16	Countywide Sign Improvements 2023	45890	Road Name: School Street From: MP 0.89 To: MP 0.94	0.89	0.94	17							\$10,000			\$10,000
17	17	Countywide Barrier Terminals 2023	45650	Road Name: Knowles Road From: American Fruit Road To: Rolling Hills Lane	0.40	0.93	17	0.53	RC	I	\$10,000			\$35,000			\$35,000
18	18	So. Lakeshore Road	94710	Road Name: South Lakeshore Road From: Beginning of County Road To: MP 6.68	6.00	6.68	07	0.68	3R	I	\$4,000	\$36,000.00	HSTP	\$40,000			\$40,000
19	19	Countywide Pavement Preservation II	93350	Road Name: American Fruit Road From: Knowles Road To: MP 0.15	0.45	13.55	06	13.10	2R	I	\$0			\$50,000			\$50,000
20	20	Chumstick Highway Rehabilitation	45500	Road Name: Chumstick Highway From: City Limits To: Plain	0.00	0.15	17	0.15	2R	I				\$0			\$0
21	21	American Fruit Road	28000	Road Name: Tigner Road From: Tigner MP 0.26 To: MP 0.39	0.26	0.39	09	0.29	SW	I				\$0			\$0
22	22	Blinder / Tiggor Sidewalk	27860	Road Name: Blinder Road From: Blinder MP 0.00 To: MP 0.16	0.00	0.16	08							\$0			\$0
23	23	Chumstick Hwy/North Rd Intersection	93350	Road Name: Chumstick Highway From: Chumstick MP 0.30 To: Chumstick MP 0.60	0.30	0.60	07	0.34	IS	I				\$0			\$0
24	24	Chiwawa Loop Road, Phase IV	94310	Road Name: North Road From: Chumstick Highway To: County Shop Road	0.00	0.04	07							\$0			\$0
25	25	Easy St/Peters St Intersection	93300	Road Name: Chiwawa Loop Road From: Summit Lane To: SR207	4.55	8.60	07	4.05	3R	I				\$0			\$0
26	26	Peshastin Bridge Replacement	94200	Road Name: Easy Street From: MP 5.64 To: MP 5.74	5.64	5.74	16	0.15	IS	I				\$0			\$0
27	27	North Road, Phase II	46500	Road Name: Peters Street From: MP 0.41 To: MP 0.46	0.41	0.46	19							\$0			\$0
28	28	Peshastin Main Street Sidewalk	94310	Road Name: Peshastin Main Street From: US2 To: MP 4.32	4.32	4.43	07	0.11	FA	I				\$0			\$0
29	29	Green Avenue	94310	Road Name: North Road From: Fox Road To: Nibblelink Road	0.54	2.64	07	2.10	3R	I				\$0			\$0
30	30	Green Avenue	94310	Road Name: Main Street From: School Entrance To: Library	4.21	4.30	07	0.09	SW	I				\$0			\$0
31	31	Green Avenue	53090	Road Name: Green Avenue From: Toiem Pole Road To: Hill Street	0.07	0.95	07	0.88	3R	I				\$0			\$0

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30	30	Easy St / Crossview St Intersection	94200	Road Name: Easy Street From: Easy St MP 4.50 To: Easy St MP 4.80 Road Name: Crossview Road From: Easy Street To: MP 0.20	4.50	4.80	16	0.50	IS	I								\$0
31	31	Peters Street Widening	46300	Road Name: Peters Street From: School Street To: Easy Street	0.00	0.44	19	0.44	3R	I								\$0
32	32	Mahaga-Aleona / Semilt Ct. RL Intersection	11300	Road Name: Mahaga-Aleona Highway From: MP 2.48 To: MP 2.62	2.48	2.62	07	0.14	Safety	I								\$0
33	33	Wapato Lake Road	95100	Road Name: Wapato Lake Road From: Lloyd Road To: Upper Joe Creek Road	0.60	2.30	07	1.70	3R	I								\$0
34	34	Boyd Road	52200	Road Name: Boyd Road From: City Limits To: Boyd Loop Road	0.74	3.31	07	2.57	3R	I								\$0
35	35	Boady/S Wenatchee Ave Improvement	12930	Road Name: So. Wenatchee Avenue From: Mahaga-Aleona Intersection To: Squilhuack Creek Bridge	0.00	0.12	09	0.12	SW	I		\$0.00	STP(R)					\$0
36	36	Semilt Hill Slope Stabilization	91190	Road Name: Semilt Hill Road From: MP 3.45 To: MP 3.65	3.45	3.65	08	0.22	Other	I								\$0
37	37	Howard Fias Rd Reclamation	59010	Road Name: Howard Fias Road From: MP 1.10 To: MP 1.35	1.10	1.35	09	0.25	NEW	I								\$0
38	38	South Lakeshore Road, Ph. II	94710	Road Name: South Lakeshore Road From: Slide Ridge To: Fields Point	9.20	13.33	07	4.13	3R	I	\$0				\$0	\$0		\$0
39	39	Anderson Road, Phase II	58190	Road Name: Anderson Road From: MP 0.28 To: MP 0.46	0.28	0.46	09	0.18	SW	I								\$0
40	40	Monteier Road Bridge Replacement	40270	Road Name: Monteier Road From: MP 0.10 To: MP 0.17	0.10	0.17	09	0.07	FA	I								\$0
41	41	Union Valley Road	57610	Road Name: Union Valley Road From: MP 2.42 To: MP 3.65	2.42	3.65	09	1.21	2R	I								\$0
42	42	Emergent Projects						N/A	Other	I	\$200,000			\$50,000		\$150,000		\$200,000
43	43	Unspecified Bridge Projects						N/A	FA	I	\$75,000			\$70,000		\$55,000		\$75,000
44	44	Environmental Mitigation Program						N/A	Other	I	\$25,000			\$10,000		\$15,000		\$25,000
45	45	Countywide Guardrail Program						N/A	Safety	I	\$75,000			\$10,000		\$65,000		\$75,000
46	46	Pedestrian Facility Retrofit Program						N/A	SW	I	\$30,000			\$10,000		\$20,000		\$30,000
47	47	Unstable Slopes Program						N/A	Other	I	\$25,000			\$25,000				\$25,000
48	48	Roadside Safety Program						N/A	Safety	I	\$15,000			\$15,000				\$15,000
49	49	Countywide Drainage Program						N/A	DR	I	\$10,000			\$0		\$0	\$10,000	\$10,000
50	50	Hazard Tree Removal Program						N/A	Safety	I	\$5,000			\$5,000				\$5,000
51	51	Chiwawa River Bridge Joint Repair	93300	Road Name: Chiwawa Loop Road From: NE Bridge Seat To: SW Bridge Seat	3.88	3.84	07	0.06	FA	I	\$480,000			\$80,000		\$400,000		\$480,000
52	52	Shady Pass Guardrail Repair 2022	48750	Road Name: Shady Pass Road From: Beginning of County Road To: End of County Road	0.00	3.21	09	3.21	Safety	I	\$125,000			\$70,000		\$105,000		\$125,000
											\$2,360,000	\$6,200,000		\$1,863,000	\$155,000	\$6,532,000	\$10,000	\$8,560,000