

**COMMISSIONERS' NOTICE OF HEARING**

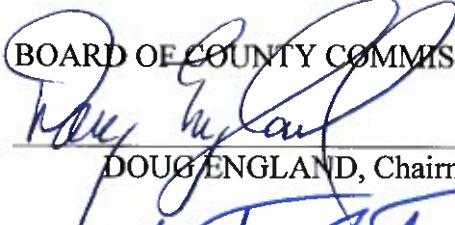
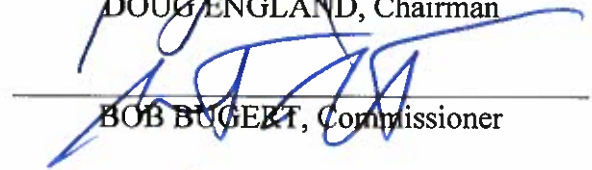

**Proposed 2021 Annual Construction Program**

**NOTICE IS HEREBY GIVEN** that a copy of the proposed 2021 Annual Construction Program for Chelan County Roads are on file in the office of the Chelan County Public Works Department located at 316 Washington Street, Suite 402, Wenatchee, Washington, or on our web site and are open for public inspection.

A public hearing on the adoption of said programs will be held by the Board of County Commissioners at their office located at 400 Douglas Street, Wenatchee, Washington 98801, at the hour of **9:30 a.m. on November 24, 2020.**

Dated at Wenatchee, Washington this 10<sup>th</sup> day of November 2020.



BOARD OF COUNTY COMMISSIONERS  
  
\_\_\_\_\_  
DOUG ENGLAND, Chairman  
  
\_\_\_\_\_  
BOB BUGERT, Commissioner  
  
\_\_\_\_\_  
KEVIN OVERBAY, Commissioner

ATTEST: CARLYE BAITY

  
\_\_\_\_\_  
Clerk of the Board

Chelan County  
2021  
**Annual Construction Program**  
WAC 136-16

(A) **TOTAL CONSTRUCTION DONE** (total sum of column 13 + column 14): \$14,024,000.00  
 (B) **COMPUTED COUNTY FORCES LIMIT:** \$1,269,497.50  
 (C) **TOTAL COUNTY FORCES CONSTRUCTION** (total sum of column 14): \$80,000.00

**Date of Environmental Assessment:**  
**Date of Final Adoption:**  
**Ordinance/Resolution Number:**

| (1)                     | (2)                          | (3)                                  | (4)            |  |              |              |                     | (5)               | (6)                      | (7)              | (8)               |  |                           | (9)                   | (10)                           | (11)                  | (12)                  | (13)          | (14) | (15) |
|-------------------------|------------------------------|--------------------------------------|----------------|--|--------------|--------------|---------------------|-------------------|--------------------------|------------------|-------------------|--|---------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|---------------|------|------|
| Annual Program Item No. | 6 Year Road Program Item No. | Project Name                         | Road #         | Road Segment Information   |              |              | Project Length(mi.) | Project Type Code | Environmental Assessment | Sources of Funds |                   |  | PE & CE (595.10)          | Right of Way (595.20) | Estimated Expenditures Dollars |                       | Grand Total (All 595) |               |      |      |
|                         |                              |                                      |                | Road Name  | BMP          | EMP          |                     |                   |                          | FFC              | County Road Funds | Other Funds Amount                               |                           |                       | Program Source                 | Construction Contract |                       | County Forces |      |      |
| 1                       | 1                            | West Cashmere Bridge Replacement     | 28570          | Road Name: Goodwin Road<br>From: Sunburst/Vale<br>To: End of Bridge Approach   | 0.00         | 0.50         | 07                  | 0.50              | FA                       | I                | \$2,653,000       | \$2,176,000.00<br>\$8,800,000.00<br>\$274,000.00 | RAP<br>BR<br>Pvt          | \$2,117,000           |                                | \$11,786,000          |                       | \$13,903,000  |      |      |
| 2                       | 2                            | Yodelin Creek Bridge                 | 47902          | Road Name: Stevens Road<br>From: US2<br>To: MP 0.02  | 0.02         | 0.06         | 09                  | 0.04              | FA                       | I                |                   | \$0.00<br>\$0.00                                 | FEMA<br>EMD               |                       |                                |                       |                       | \$0           |      |      |
| 3                       | 3                            | Countywide Signing 2021              |                |  |              |              | N/A                 | Safety            | I                        | \$0              | \$332,000.00      | HSIP   | \$40,000                  |                       | \$292,000                      |                       | \$332,000             |               |      |      |
| 4                       | 4                            | Countywide Barrier Terminals 2021    |                |  |              |              | N/A                 | Safety            | I                        | \$0              | \$350,000.00      | HSIP   | \$35,000                  |                       | \$315,000                      |                       | \$350,000             |               |      |      |
| 5                       | 5                            | Wenatchee Heights Road               | 12990          | Road Name: Wenatchee Heights Road<br>From: Upper Squilchuck Road<br>To: Passed Hairpin Curve   | 0.00         | 1.32         | 08                  | 1.32              | RC                       | I                | \$8,000           | \$68,000.00                                      | RAP                       | \$10,000              |                                | \$66,000              |                       | \$76,000      |      |      |
| 6                       | 6                            | W Malaga Rd Intersections            | 16360          | Road Name: West Malaga Road<br>From: MP 0.20<br>To: MP 0.50  | 0.20         | 0.50         | 07                  | 0.30              | IS                       | I                | \$3,000           | \$10,000.00<br>\$0.00                            | STP(R)<br>Pvt             | \$13,000              |                                |                       |                       | \$13,000      |      |      |
| 7                       | 7                            | Goodwin Road                         | 28570<br>28860 | Road Name: Goodwin Road<br>From: Sunset Highway<br>To: Ruby Street<br><br>Road Name: Sunset Highway<br>From: City Limits<br>To: Past Goodwin Intx              | 0.00<br>0.76 | 0.14<br>0.90 | 07<br>07            | 0.28              | RC                       | I                | \$10,000          | \$85,000.00<br>\$90,000.00                       | RAP<br>City               | \$180,000             | \$5,000                        |                       |                       | \$185,000     |      |      |
| 8                       | 8                            | Mission Creek Road Preservation      | 92410          | Road Name: Mission Creek Road<br>From: Coates Road<br>To: MP 5.00  | 2.58         | 5.00         | 08                  | 2.42              | 2R                       | I                | \$613,000         | \$656,000.00                                     | RAP                       | \$45,000              |                                | \$1,224,000           |                       | \$1,269,000   |      |      |
| 9                       | 9                            | Knowles Road, Phase II               | 45650<br>45500 | Road Name: Knowles Road<br>From: School Street<br>To: Crestview Road<br><br>Road Name: American Fruit Road<br>From: Knowles Road<br>To: 300' from Knowles Road | 0.00<br>0.00 | 0.38<br>0.05 | 17<br>17            | 0.43              | RC                       | I                | \$0               | \$184,000.00<br>\$140,000.00<br>\$40,000.00      | TIB(UAP)<br>County<br>Pvt | \$164,000             | \$200,000                      |                       |                       | \$364,000     |      |      |
| 10                      | 10                           | Cascade Orchard Br Deck Preservation | 93150          | Road Name: Icicle Road<br>From: Beginning of Bridge Approach<br>To: End of Bridge Approach   | 0.79         | 0.89         | 07                  | 0.10              | FA                       | I                | \$15,000          | \$50,000.00                                      | STP(BR)                   | \$60,000              | \$5,000                        |                       |                       | \$65,000      |      |      |
| 11                      | 11                           | Eels Road Culvert Replacement        | 44220          | Road Name: Eels Road<br>From: MP 1.10<br>To: MP 1.13   | 1.10         | 1.13         | 09                  | 0.03              | DR                       | I                | \$26,000          |  |                           | \$26,000              |                                |                       |                       | \$26,000      |      |      |
| 12                      | 12                           | Whispering Ridge - Monitoring        | 12980          | Road Name: Whispering Ridge Road<br>From: Beginning of County Road<br>To: End of County Road   | 0.50         | 0.72         | 09                  | 0.22              | Other                    | I                | \$30,000          |  |                           | \$30,000              |                                |                       |                       | \$30,000      |      |      |
| 13                      | 13                           | Totem Pole Road                      | 52690<br>53560 | Road Name: Totem Pole Road<br>From: Wapato Way<br>To: Hill Street<br><br>Road Name: So. Harris Road<br>From: Wapato Way<br>To: So. Harris MP 0.37              | 0.00<br>0.19 | 0.71<br>0.37 | 18<br>19            | 0.89              | 3R                       | I                | \$0               | \$0.00   | STP(R)                    | \$0                   |                                |                       |                       | \$0           |      |      |

| (1)                     | (2)                          | (3)                                 | (4)    |   |      |      | (5)                 | (6)               | (7)                      | (8)              | (9)               | (10)          | (11)                           | (12)             | (13)                  | (14)         | (15)     |                       |
|-------------------------|------------------------------|-------------------------------------|--------|---|------|------|---------------------|-------------------|--------------------------|------------------|-------------------|---------------|--------------------------------|------------------|-----------------------|--------------|----------|-----------------------|
| Annual Program Item No. | 6 Year Road Program Item No. | Project Name                        | Road # | Road Segment Information  |      |      | Project Length(mi.) | Project Type Code | Environmental Assessment | Sources of Funds |                   |               | Estimated Expenditures Dollars |                  |                       |              |          |                       |
|                         |                              |                                     |        | Road Name   | BMP  | EMP  |                     |                   |                          | FFC              | County Road Funds | Other Funds   |                                | PE & CE (595.10) | Right of Way (595.20) | Construction |          | Grand Total (All 595) |
|                         |                              |                                     |        |   |      |      |                     |                   |                          | Amount           | Program Source    |               |                                | Contract         | County Forces         |              |          |                       |
| 14                      | 14                           | Easy St/School St Intersection      | 94200  | Road Name: Easy Street<br>From: MP 5.09<br>To: MP 5.19                            | 5.09 | 5.19 | 16                  | 0.15              | IS                       | I                | \$7,000           |               | \$7,000                        |                  |                       |              | \$7,000  |                       |
|                         |                              |                                     | 45890  | Road Name: School Street<br>From: MP 0.89<br>To: MP 0.94                          | 0.89 | 0.94 | 17                  |                   |                          |                  |                   |               |                                |                  |                       |              |          |                       |
| 15                      | 15                           | American Fruit Road                 | 45500  | Road Name: American Fruit Road<br>From: Knowles Road<br>To: MP 0.15               | 0.00 | 0.15 | 17                  | 0.15              | 2R                       | I                |                   | Pvt<br>County |                                |                  |                       |              | \$0      |                       |
| 16                      | 16                           | Knowles Road, Phase I               | 45650  | Road Name: Knowles Road<br>From: American Fruit Road<br>To: Rolling Hills Lane    | 0.40 | 0.93 | 17                  | 0.53              | RC                       | I                |                   |               |                                |                  |                       |              | \$0      |                       |
| 17                      | 17                           | Countywide Pavement Preservation II |        |   |      |      |                     | N/A               | 2R                       | I                | \$68,000          |               | \$7,000                        | \$61,000         |                       |              | \$68,000 |                       |
| 18                      | 18                           | Wenatchee Heights, Phase II         | 12990  | Road Name: Wenatchee Heights Road<br>From: Stemilt Loop Road<br>To: End of CRP702 | 1.32 | 2.10 | 08                  | 0.78              | 2R                       | I                | \$0               |               |                                |                  |                       |              | \$0      |                       |
| 19                      | 19                           | Chumstick Highway, Phase V          | 93350  | Road Name: Chumstick Highway<br>From: MP 5.15<br>To: MP 7.37                      | 5.15 | 7.37 | 06                  | 2.22              | 2R                       | I                | \$0               |               |                                |                  |                       |              | \$0      |                       |
| 20                      | 20                           | So. Lakeshore Road                  | 94710  | Road Name: South Lakeshore Road<br>From: Beginning of County Road<br>To: MP 6.68  | 6.00 | 6.68 | 07                  | 0.68              | 3R                       | I                | \$5,000           |               | \$5,000                        |                  |                       |              | \$5,000  |                       |
| 21                      | 21                           | Binder / Tigner Sidewalk            | 28000  | Road Name: Tigner Road<br>From: Tigner MP 0.26<br>To: MP 0.39                     | 0.26 | 0.39 | 09                  | 0.29              | SW                       | I                |                   |               |                                |                  |                       |              |          | \$0                   |
|                         |                              |                                     | 27860  | Road Name: Binder Road<br>From: Binder MP 0.00<br>To: MP 0.16                     | 0.00 | 0.16 | 08                  |                   |                          |                  |                   |               |                                |                  |                       |              |          |                       |
| 22                      | 22                           | Chumstick Hwy/North Rd Intersection | 93350  | Road Name: Chumstick Highway<br>From: Chumstick MP 0.30<br>To: Chumstick MP 0.60  | 0.30 | 0.60 | 07                  | 0.34              | IS                       | I                |                   |               |                                |                  |                       |              |          | \$0                   |
|                         |                              |                                     | 94310  | Road Name: North Road<br>From: Chumstick Highway<br>To: County Shop Road          | 0.00 | 0.04 | 07                  |                   |                          |                  |                   |               |                                |                  |                       |              |          |                       |
| 23                      | 23                           | Chiwawa Loop Road, Phase IV         | 93300  | Road Name: Chiwawa Loop Road<br>From: Sumac Lane<br>To: SR207                     | 4.55 | 8.60 | 07                  | 4.05              | 3R                       | I                |                   |               |                                |                  |                       |              | \$0      |                       |
| 24                      | 24                           | Easy St/Peters St Intersection      | 94200  | Road Name: Easy Street<br>From: MP 5.64<br>To: MP 5.74                            | 5.64 | 5.74 | 16                  | 0.15              | IS                       | I                |                   |               |                                |                  |                       |              |          | \$0                   |
|                         |                              |                                     | 46300  | Road Name: Peters Street<br>From: MP 0.41<br>To: MP 0.46                          | 0.41 | 0.46 | 19                  |                   |                          |                  |                   |               |                                |                  |                       |              |          |                       |
| 25                      | 25                           | Peshastin Bridge Replacement        | 94310  | Road Name: Peshastin Main Street<br>From: US2<br>To: MP 4.32                      | 4.32 | 4.43 | 07                  | 0.11              | FA                       | I                |                   |               |                                |                  |                       |              | \$0      |                       |
| 26                      | 26                           | North Road, Phase II                | 94310  | Road Name: North Road<br>From: Fox Road<br>To: Nibblelink Road                    | 0.54 | 2.64 | 07                  | 2.10              | 3R                       | I                |                   |               |                                |                  |                       |              | \$0      |                       |
| 27                      | 27                           | Peshastin Main Street Sidewalk      | 94310  | Road Name: Main Street<br>From: School Entrance<br>To: Library                    | 4.21 | 4.30 | 07                  | 0.09              | SW                       | I                |                   |               |                                |                  |                       |              | \$0      |                       |
| 28                      | 28                           | Easy St / Crestview St Intersection | 94200  | Road Name: Easy Street<br>From: Easy St MP 4.50<br>To: Easy St MP 4.80            | 4.50 | 4.80 | 16                  | 0.50              | IS                       | I                |                   |               |                                |                  |                       |              |          | \$0                   |
|                         |                              |                                     | 45230  | Road Name: Crestview Road<br>From: Easy Street<br>To: MP 0.20                     | 0.00 | 0.20 | 17                  |                   |                          |                  |                   |               |                                |                  |                       |              |          |                       |
| 29                      | 29                           | No. 2 Canyon Road Preservation      | 20000  | Road Name: No. 2 Canyon Road<br>From: MP 4.35<br>To: MP 4.97                      | 4.35 | 4.97 | 09                  | 0.62              | 2R                       | I                |                   |               |                                |                  |                       |              | \$0      |                       |
| 30                      | 30                           | Icicle Road Safety Improvement      | 93150  | Road Name: Icicle Road<br>From: Intersection with US2<br>To: End of County Road   | 0.00 | 4.26 | 07                  | 4.26              | Safety                   | I                |                   |               |                                |                  |                       |              | \$0      |                       |

| (1)                     | (2)                          | (3)                                  | (4)    |   |      |      | (5)    | (6)                 | (7)               | (8)                      | (9)                | (10)                | (11)               | (12)                           | (13)                  | (14)            | (15)                |                       |
|-------------------------|------------------------------|--------------------------------------|--------|---|------|------|--------|---------------------|-------------------|--------------------------|--------------------|---------------------|--------------------|--------------------------------|-----------------------|-----------------|---------------------|-----------------------|
| Annual Program Item No. | 6 Year Road Program Item No. | Project Name                         | Road # | Road Segment Information  |      |      |        | Project Length(mi.) | Project Type Code | Environmental Assessment | Sources of Funds   |                     |                    | Estimated Expenditures Dollars |                       |                 |                     |                       |
|                         |                              |                                      |        | Road Name   | BMP  | EMP  | FFC    |                     |                   |                          | County Road Funds  | Other Funds         |                    | PE & CE (595.10)               | Right of Way (595.20) | Construction    |                     | Grand Total (All 595) |
|                         |                              |                                      |        |   |      |      | Amount |                     |                   |                          |                    | Program Source      | Contract           |                                |                       | County Forces   |                     |                       |
| 31                      | 31                           | Peters Street Widening               | 46300  | Road Name: Peters Street<br>From: School Street<br>To: Easy Street                                | 0.00 | 0.44 | 19     | 0.44                | 3R                | I                        |                    |                     |                    |                                |                       |                 | \$0                 |                       |
| 32                      | 32                           | Wapato Lake Road                     | 95100  | Road Name: Wapato Lake Road<br>From: Lloyd Road<br>To: Upper Joe Creek Road                       | 0.60 | 2.30 | 07     | 1.70                | 3R                | I                        |                    |                     |                    |                                |                       |                 | \$0                 |                       |
| 33                      | 33                           | Anderson Road, Phase II              | 58190  | Road Name: Anderson Road<br>From: MP 0.28<br>To: MP 0.46  | 0.28 | 0.46 | 09     | 0.18                | SW                | I                        |                    |                     |                    |                                |                       |                 | \$0                 |                       |
| 34                      | 34                           | Stemilt Hill Slope Stabilization     | 91190  | Road Name: Stemilt Hill Road<br>From: MP 3.43<br>To: MP 3.65                                      | 3.43 | 3.65 | 08     | 0.22                | Other             | I                        |                    |                     |                    |                                |                       |                 | \$0                 |                       |
| 35                      | 35                           | Howard Flats Rd Relocation           | 59010  | Road Name: Howard Flats Road<br>From: MP 1.10<br>To: MP 1.35                                      | 1.10 | 1.35 | 09     | 0.25                | NEW               | I                        |                    |                     |                    |                                |                       |                 | \$0                 |                       |
| 36                      | 36                           | Boodry/S Wenatchee Ave Improvement   | 12930  | Road Name: So. Wenatchee Avenue<br>From: Malaga-Alcoa Intersection<br>To: Squilchuck Creek Bridge | 0.00 | 0.12 | 09     | 0.12                | SW                | I                        |                    | \$0.00              | STP(R)             |                                |                       |                 | \$0                 |                       |
| 37                      | 37                           | Motteler Road Bridge Replacement     | 40270  | Road Name: Motteler Road<br>From: MP 0.10<br>To: MP 0.17  | 0.10 | 0.17 | 09     | 0.07                | FA                | I                        |                    |                     |                    |                                |                       |                 | \$0                 |                       |
| 38                      | 38                           | Union Valley Road                    | 57610  | Road Name: Union Valley Road<br>From: MP 2.42<br>To: MP 3.63                                      | 2.42 | 3.63 | 09     | 1.21                | 2R                | I                        |                    |                     |                    |                                |                       |                 | \$0                 |                       |
| 39                      | 39                           | Emergent Projects                    |        |   |      |      | N/A    |                     | Other             | I                        | \$200,000          |                     |                    | \$50,000                       |                       | \$150,000       | \$200,000           |                       |
| 40                      | 40                           | Unspecified Bridge Projects          |        |   |      |      | N/A    |                     | FA                | I                        | \$75,000           |                     |                    | \$20,000                       |                       | \$55,000        | \$75,000            |                       |
| 41                      | 41                           | Environmental Mitigation             |        |   |      |      | N/A    |                     | Other             | I                        | \$25,000           |                     |                    | \$10,000                       |                       | \$15,000        | \$25,000            |                       |
| 42                      | 42                           | Countywide Guardrail Program         |        |   |      |      | N/A    |                     | Safety            | I                        | \$25,000           |                     |                    | \$10,000                       |                       | \$15,000        | \$25,000            |                       |
| 43                      | 43                           | Pedestrian Facility Retrofit Program |        |   |      |      | N/A    |                     | SW                | I                        | \$30,000           |                     |                    | \$10,000                       |                       | \$20,000        | \$30,000            |                       |
| 44                      | 44                           | Unstable Slopes                      |        |   |      |      | N/A    |                     | Other             | I                        | \$50,000           |                     |                    | \$50,000                       |                       |                 | \$50,000            |                       |
| 45                      | 45                           | Roadside Safety Program              |        |   |      |      | N/A    |                     | Safety            | I                        | \$15,000           |                     |                    | \$15,000                       |                       |                 | \$15,000            |                       |
| 46                      | 46                           | Countywide Drainage Program          |        |   |      |      | N/A    |                     | DR                | I                        | \$25,000           |                     |                    |                                |                       | \$25,000        | \$25,000            |                       |
| 47                      | 47                           | Hazard Tree Removal Program          |        |   |      |      | N/A    |                     | Safety            | I                        | \$5,000            |                     |                    | \$5,000                        |                       |                 | \$5,000             |                       |
|                         |                              |                                      |        |   |      |      |        |                     |                   |                          | <b>\$3,888,000</b> | <b>\$13,255,000</b> | <b>\$2,909,000</b> | <b>\$210,000</b>               | <b>\$13,944,000</b>   | <b>\$80,000</b> | <b>\$17,143,000</b> |                       |