

RESOLUTION NO. 2020- 72
Re: Adoption of Six-Year Construction Program (2021-2026)

WHEREAS, pursuant to R.C.W. 36.81.121, a proposed Six-Year Construction Program was presented to the Board of Chelan County Commissioners; and

WHEREAS, a public hearing thereon was duly advertised to be held June 30, 2020; and

WHEREAS, a priority array in accordance with WAC 136-14-050 has been prepared and reviewed; and

WHEREAS, an analysis of revenues and expenditures shall be included in the Six Year Financing Plan in accordance with WAC 136-15-030.

THEREFORE, BE IT RESOLVED that the Program, as submitted, is hereby adopted as the continuing Six-Year Construction Program for the Chelan County Public Works Department for Chelan County.

Dated this 30th day of June, 2020.

BOARD OF COUNTY COMMISSIONERS



DOUG ENGLAND, Chairman

BOB BUGERT, Commissioner

EXCUSED

KEVIN OVERBAY, Commissioner

ATTEST: CARLYE BAITY

Clerk of the Board



**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2021-2026**

Adopted: 06/30/2020
Resolution Number: 2020-____
Amended: X/XX/2020
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Priority Number	Road Log No	CRP	Project Title	Termini	Project Length	FFC	Improv Type	Funding Needs in Thousands of Dollars										
								2021	2022	2023	2024	2025	2026	6-Year Total	Funding Status	Local Funds	State Funds	Federal Funds
1	28570	693	West Cashmere Bridge Replacement	Hay Canyon Road to end of Bridge Approach	0.50	07	10	11,903	934	0	0	0	0	12,837	S	3,169	1,693	7,975
2	47902	715	Yodelin Creek Bridge	MP 0.02 to MP 0.06	0.04	09	08	0	0	0	0	0	0	0	S	0	0	0
3	Varies	731	Countywide Signing 2021	Various County Roads	Varies	Varies	21	332	7	0	0	0	0	339	S	0	0	339
4	Varies	732	Countywide Barrier Terminals 2021	Various County Roads	Varies	Varies	21	350	5	0	0	0	0	355	S	0	0	355
5	12990	702	Wenatchee Heights Road	Upper Squilchuck Rd to MP 1.32	1.32	08	04	76	0	0	0	0	0	76	S	8	68	0
6	16360	647	W Malaga Rd Intersections	W. Malaga Rd/ McEldowney to Golf Course	0.30	07	21	13	0	0	0	0	0	13	S	3	0	10
7	28570	726	Goodwin Road	Ruby Street to Hagman Road	0.30	07	RC	150	1,340	61	0	0	0	1,551	S	135	1,416	0
8	92410	727	Mission Creek Road Preservation	MP 2.58 to MP 5.00 on Mission Creek Road	2.42	08	05	1,269	20	0	0	0	0	1,289	S	135	1,154	0
9	45650	725	Knowles Road, Phase II	School Street to American Fruit Road	0.42	17	04	165	1,590	60	0	0	0	1,815	S	285	1,300	230
10	93150	733	Cascade Orchard Br Deck Preservation	Icicle Road-NE Bridge end to SW Bridge end	0.10	07	14	65	675	10	0	0	0	750	S	24	0	726
11	44220	717	Eels Road Culvert Replacement	Eels Road MP 1.10 to MP 1.13	0.03	09	11	191	0	0	0	0	0	191	S	191	0	0
12	12980	709	Whispering Ridge - Monitoring	Whispering Ridge Dr. MP 0.50 to End of Co Rd	0.22	09	44	30	30	30	30	30	30	180	S	180	0	0
13	45500		American Fruit Road, Phase I	Knowles Road to MP0.05	0.05	17	06	120	0	0	0	0	0	120	S	120	0	0
14	52690	650	Totem Pole Road	Manson High School to end of Harris	1.05	18	04	175	150	3,350	50	0	0	3,725	PF	100	1,155	2,470
15	94200		Easy St/School St Intersection	MP 5.09 to MP 5.19	1.00	16	21	45	105	75	1,400	45	0	1,670	PF	221	1,432	17
16	45650		Knowles Road, Phase I	American Fruit Road to Rolling Hills Lane	0.50	17	04	0	0	70	296	1,431	55	1,852	PF	378	1,474	0
17	45500		American Fruit Road, Phase II	Knowles Road to Crestview	0.15	17	06	0	0	0	206	640	10	856	PF	231	625	0
18	Varies		Countywide Pavement Preservation II	Varies	Varies	Varies	05	500	500	0	0	0	0	1,000	P	136	0	864
19	12990		Wenatchee Heights Road, Phase II	End of 1st Phase to Stemilt Loop Rd	0.78	08	05	70	786	5	0	0	0	861	P	91	770	0
20	93350		Chumstick Highway, Phase V	So. of Sunitch Cyn Rd to No. of Chumstick Br #3	2.19	06	05	75	854	9	0	0	0	938	P	0	843	95
21	94710		South Lakeshore Road Improvement	Navarre Coulee Rd. to So. Lakeshore Rd MP 0.68	0.68	07	04	50	115	60	1,488	35	0	1,748	P	27	1,571	150
22	27860	685	Binder / Tigner Sidewalk	Tigner MP 0.26 to Binder MP 0.16	0.26	08	28	0	20	70	90	715	10	905	P	57	848	0
23	93350	686	Chumstick Hwy/North Rd Intersection	Chumstick MP 0.30 to MP 0.60	0.30	07	21	0	0	0	35	112	1,225	1,372	P	188	0	1,184
24	93300		Chiwawa Loop Road, Phase IV	Sumac Lane to SR207	4.05	07	04	0	0	175	265	3,725	80	4,245	P	0	3,819	426
25	94200		Easy St/Peters St Intersection	MP 5.64 to MP 6.74	0.10	16	21	0	0	15	70	0	0	85	P	50	0	35
26	94310		Peshastin Bridge Replacement	US2 to School District Driveway	0.11	07	10	0	0	0	0	0	20	300	P	80	0	240
27	94310		North Road, Phase II	Fox Road to Nibblelink Road	2.08	07	04	0	0	0	0	180	3,270	3,450	P	190	3,060	200
28	94310		Peshastin Main Street Sidewalk	MP 4.21 to MP 4.30	0.09	07	28	0	0	0	0	0	30	30	P	20	0	10
29	94200		Easy St / Crestview St Intersection	Intersection of East St and Crestview St	0.30	16	21	0	0	0	0	0	110	110	P	35	0	75
30	20000		No. 2 Canyon Road Preservation	Number 2 Canyon Rd MP 4.35 to MP 4.97	0.62	09	05	0	0	0	0	0	0	0	P	0	0	0
31	93150		Icicle Road Safety Improvements	Intersection with US2 to the end of county road.	1.40	07	21	0	0	0	0	0	0	0	P	0	0	0
32	46300		Peters Street Widening	Easy Street to School Street	0.44	19	21	0	0	0	0	0	0	0	P	0	0	0
33	95100		Wapato Lake Road	MP 0.6 to 2.3	1.70	07	04	0	0	0	0	90	210	300	P	30	270	0
34	58190		Anderson Road, Phase II	MP 0.28 to MP 0.46	0.18	09	28	0	0	0	0	0	0	0	P	0	0	0
35	91190		Stemilt Hill Slope Stabilization	Stemilt Hill Rd MP3.43 to MP3.65	0.22	08	21	0	0	0	0	0	0	0	P	0	0	0
36	59010		Howard Flats Rd Relocation	Howard Flats Rd MP1.10 to MP 1.35	0.25	09	07	0	0	0	0	0	0	0	P	0	0	0



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37	12930	689	Boodry/S Wenatchee Ave Improvement	Malaga-Alcoa Intersection to Squilchuck Cr Br	0.12	09	28	0	0	0	34	150	5	189	P	30	0	159				
38	40270		Motteler Road Bridge Replacement	Motteler Road MP 0.10 to MP 0.17	0.07	09	11	0	0	0	0	0	25	25	P	25	0	0				
39	57610		Union Valley Road	MP 2.42 to MP 3.63	1.21	09	05	0	0	0	0	0	20	20	P	20	0	0				
40	Varies		Emergent Projects	Varies	Varies	Varies	44	200	200	200	200	200	200	1,200	S	1,200	0	0				
41	Varies	A806	Unspecified Bridge Projects	Varies	Varies	Varies	14	75	75	75	60	75	60	420	S	420	0	0				
42	Varies	A843	Environmental Mitigation	Varies	Varies	Varies	20	25	25	25	25	25	25	150	S	150	0	0				
43	Varies	A845	Countywide Guardrail Program	Varies	Varies	Varies	21	25	150	25	50	25	200	475	S	475	0	0				
44	Varies	A846	Pedestrian Facility Retrofit Program	Varies	Varies	Varies	28	30	30	30	30	30	30	180	S	180	0	0				
45	Varies	A847	Unstable Slopes	Varies	Varies	Varies	44	50	50	50	50	50	50	300	S	300	0	0				
46	Varies	A848	Roadside Safety Program	Varies	Varies	Varies	21	15	15	15	15	15	15	90	S	90	0	0				
47	Varies	A874	Countywide Drainage Program	Varies	Varies	Varies	06	50	50	50	50	50	50	300	S	300	0	0				
48	Varies	A849	Hazard Tree Removal Program	Varies	Varies	Varies	21	5	45	5	45	5	45	150	S	150	0	0				
								16,054	7,771	4,465	4,489	7,648	6,055	46,482		9,424	21,498	15,560				

LEGEND:	Funding is Secured	Partial Funding	Current Funding Opportunities	Annual Programs
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