

STEERING COMMITTEE MEETING AGENDA

2302 W Dolarway Road, Suite 1, Ellensburg, WA 98926 | P 800.615.9900

Project: Chelan County 2024 Hazard Mitigation Plan Update

Date: July 18, 2024
12:30 pm – 2:00 pm
Confluence Technology Center

RE: HMP Steering Committee Meeting #5

1. Welcome and Introductions 12:30
 - Introductions
 - Review Agenda – changes / additions

2. Public Comment 12:35
 - The public must sign in prior to speaking by sending a message to the meeting host. Each member of the public will have three minutes to address the Stakeholder Committee regarding items on the agenda. Members of the public must state their name, address, and whom they represent prior to speaking.

3. Review Meeting Summary 12:40
 - June 20, 2024

4. Plan Review 12:50
 - Risk assessment results
 - County-wide mitigation actions
 - Climate change and future conditions impacts

6. Next Steps 1:50
 - Public outreach
 - Complete Phase 2 Annex process
 - Phase 3 Annex workshops
 - Finish updating draft plan
 - Two week public comment period prior to sending to EMD and FEMA for approval

7. Adjourn 2:00
 - Next Meeting Date – TBD

County-wide Actions:

Timeframe (timeline definitions have changed per new FEMA guidance):

- **Short Term** – projects to be completed or started within 1 year
- **Medium Term** – to be completed in 1 to 5 years
- **Long Term** – to be completed in greater than 5 years
- “Ongoing” cannot be used unless it is part of a phased project

2019 County-wide Mitigation Action Plan

Hazards Addressed	Funding Options	Timeframe	Objectives Met	In Previous Plan?
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CW-1—To the extent possible based on available resources, provide coordination and technical assistance in the application for grant funding that includes assistance in cost vs. benefit analysis for grant eligible projects.

Responsible Agency: County

All	Existing County programs; grant funding	<u>Medium-term</u> Short-term, ongoing	2,7,9,10	No
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CW-2—Encourage the development and implementation of a county-wide hazard mitigation public-information strategy that meets the needs of all planning partners. Leverage public outreach partnering capabilities to inform and educate the public about hazard mitigation and preparedness. Seek opportunities to promote the mitigation of natural hazards within the planning area, utilizing information contained within this plan.

Responsible Agency: County with participation of all planning partners

All	Cost sharing from the Partnership, General Fund Allocations, Cost sharing with Stakeholders	<u>Medium-term</u> Short-term, depends on funding	7,10	No
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CW-3—Coordinate updates to land use and building regulations as they pertain to reducing the impacts of natural hazards, to seek a regulatory cohesiveness within the planning area. This can be accomplished via a commitment from all planning partners to involve each other in their adoption processes, by seeking input and comment during the course of regulatory updates or comprehensive planning.

Responsible Agency: Governing body of each eligible planning partner.

All	General funds	<u>Medium-term</u> Short-term, ongoing	3,10,11	No
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CW-4—Sponsor and maintain a natural hazards informational website to include information such as:

- Hazard-specific information such as GIS layers, private property mitigation alternatives, important facts on risk and vulnerability
- Pre- and post-disaster information such as notices of grant funding availability
- CRS creditable information
- Links to Planning Partners’ pages, FEMA, Red Cross, NOAA, USGS and the National Weather Service.
- Information such as progress reports, mitigation success stories, update strategies, Steering Committee meetings.

Responsible Agency: County

All	County general fund through existing programs, grant funding	Short-term, ongoing	5,7,10	No
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CW-5—The Steering Committee will remain as a functioning body over time to monitor progress of the plan, provide technical assistance to planning partners and oversee the update of the plan according to schedule. This body will continue to operate under the ground rules established at its inception.

Responsible Agency: County

All	Funded through existing, ongoing programs	<u>Medium-term</u> Short-term	9,10	No
CW-6 —Amend or enhance this hazard mitigation plan as needed to comply with state or federal mandates as compliance guidelines become available. Responsible Agency: County with participation of all planning partners				
All	Ongoing programs, grant funding depending on the mandate	<u>Medium-term</u> Long-term Ongoing	6,7,9,10	No
CW-7 — Support the collection of improved data (hydrologic, geologic, topographic, volcanic, historical, etc.) to better assess risks and vulnerabilities. Responsible Agency: All planning partners				
All	Ongoing programs grant funding	<u>Medium-term</u> Short-term Ongoing	7,10	No
CW-8 —All planning partners that fully participated in this planning effort will formally adopt this plan once pre-adoption approval has been granted by Washington State Emergency Management Division and FEMA and will adhere to the plan maintenance protocol identified in Chapter 23. Responsible Agency: All planning partners				
All	All	<u>Short-term All</u>	2,7,10	No
CW-9 -Utilize information within this plan to support updates to other emergency management plans in effect within the planning area. Responsible Agency: County				
All	Can be funded under existing programs	<u>Medium-term</u> Short-term Ongoing	6,7,9,10	No

Prioritization Process:

Action #	# of Objectives Met	Benefits	Costs	Do Benefits Equal or Exceed Costs?	Is Action Grant Eligible?	Can Action be Funded under Existing Programs/Budgets?	Implementation Priority	Grant Pursuit Priority
CW-1	4	Medium	Low	Yes	No	Yes	High	N/A
CW-2	2	Medium	Medium	Yes	No	Yes	High	N/A
CW-3	3	Medium	Low	Yes	No	Yes	High	N/A
CW-4	3	Low	Low	Yes	No	Yes	High	N/A
CW-5	2	Low	Low	Yes	No	Yes	High	N/A
CW-6	4	Medium	Medium	Yes	Yes	No	Medium	High
CW-7	2	Medium	Medium	Yes	Yes	No	Medium	High
CW-8	3	Low	Low	Yes	No	Yes	High	N/A
CW-9	4	Low	Low	Yes	No	Yes	High	N/A

Prioritization Definitions:

Cost ratings:

- **High**—Existing funding will not cover the cost of the action; implementation would require new revenue through an alternative source (for example, bonds, grants, and fee increases).
- **Medium**—The action could be implemented with existing funding but would require a re-apportionment of the budget or a budget amendment, or the cost of the action would have to be spread over multiple years.
- **Low**—The action could be funded under the existing budget. The action is part of or can be part of an ongoing existing program.

Benefit ratings:

- **High**—Action will provide an immediate reduction of risk exposure for life and property.
- **Medium**—Action will have a long-term impact on the reduction of risk exposure for life and property, or action will provide an immediate reduction in the risk exposure for property.
- **Low**—Long-term benefits of the action are difficult to quantify in the short term.

Implementation Priority:

- **High Priority**—An action that meets multiple objectives, has benefits that exceed costs, and has a secured source of funding. Action can be completed in the short term (1 to 5 years).
- **Medium Priority**—An action that meets multiple objectives, has benefits that exceed costs, and is eligible for funding though no funding has yet been secured for it. Action can be completed in the short term (1 to 5 years), once funding is secured. Medium-priority actions become high-priority actions once funding is secured.
- **Low Priority**—An action that will mitigate the risk of a hazard, has benefits that do not exceed the costs or are difficult to quantify, has no secured source of funding, and is not eligible for any known grant funding. Action can be completed in the long term (1 to 10 years). Low-priority actions are generally “wish-list” actions. They may be eligible for grant funding from programs that have not yet been identified.

Grant Pursuit Priority:

- **High Priority**—An action that meets identified grant eligibility requirements, has high benefits, and is listed as high or medium implementation priority; local funding options are unavailable or available local funds could be used instead for actions that are not eligible for grant funding.
- **Medium Priority**—An action that meets identified grant eligibility requirements, has medium or low benefits, and is listed as medium or low implementation priority; local funding options are unavailable.
- **Low Priority**—An action that has not been identified as meeting any grant eligibility requirements.