

RESOLUTION NO. 2021 - 141

**A RESOLUTION of the Chelan County Flood Control Zone District
adopting the 2022 District budget and authorizing improvements**

WHEREAS, pursuant to RCW 86.15.140, on December 13, 2021 the Chelan County Flood Control Zone District (“District”) held a public hearing on the proposed 2022 District budget, and

WHEREAS, the District’s Board of Supervisors (“Board”) desires to adopt the Districts 2022 budget, and

WHEREAS, by Resolution 2017-102, the Board adopted the District’s initial comprehensive plan of development for flood and stormwater control, which is titled “Chelan County Flood Control Zone District Comprehensive Flood Hazard Management Plan” (“CFHMP”) and is also referred to as the Comprehensive Plan of Development, and

WHEREAS, pursuant to RCW 86.15.110 and Section 3 of Resolution 2017-102, the Board must approve by resolution all flood control and stormwater control improvements, prior to the extension, enlargement, acquisition or construction of such improvements, and

WHEREAS, RCW 86.15.110 further provides that such approval resolution must state whether the improvements are to be extended, enlarged, acquired or constructed; state that the Comprehensive Plan of Development has been adopted; state that the improvements generally contribute to the objectives of the CFHMP; state that the improvements will benefit the county as a whole; state the estimated costs of the improvements; and identify the data supporting the estimated costs, and

WHEREAS, the Board desires to approve improvements in accordance with Section 3 of Resolution 2017-102;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS FOR THE CHELAN COUNTY FLOOD CONTROL ZONE DISTRICT:

Section 1. The Board hereby adopts the 2022 Budget for the District, as set forth in Attachments A (Work Plan), B (2022 District Budget), C (2022 Capital Improvement Projects Summary), and D (2022-2027 Capital Improvement Projects Summary).

Section 2. The Board approves the extension, enlargement, acquisition or construction, as applicable, of the improvements that are included in the Comprehensive Plan of Development and identified in Exhibits C and D to this Resolution, and determines that such improvements generally contribute to the objectives of the CFHMP and will be of benefit to the County as a whole.

Section 3. The estimated cost of the improvements are stated in Exhibits C and D to this Resolution, and the supporting data for the estimated cost is on file with the District Administrator.

Section 4. For improvements that will be constructed, preliminary engineering studies and plans either have been prepared or will be prepared, and have been filed or will be filed, with the District Administrator.

Adopted at Wenatchee, Washington this 13 day of December, 2021.


CHELAN COUNTY
FLOOD CONTROL ZONE DISTRICT

BOARD OF SUPERVISORS





TIFANY GERING, Supervisor



BOB BUGERT, Supervisor



KEVIN OVERBAY, Supervisor

ATTEST: CARLYE BAITY



Clerk of the Board

Exhibit A

The District Work Plan is comprised of three categories: District Oversight, Operations and Maintenance, Construction and Improvements, and Extraordinary Operations. The Flood Control Zone District contracts with Chelan County Public Works Department for Work Plan implementation.

Chelan County Flood Control Zone District 2022 Work Plan

District Oversight (Overhead and Administration)

- Continue to update the FCZD Website
- Community Rating System (CRS) application and administration
- Develop public education and outreach material (mailings, newsletter, etc.), public awareness
- High water mark program and implementation
- Participate in an alluvial fan study with DNR
- Flood event photos, post flood event review and evaluation
- 2021 annual report
- 2023 budget and annual work plan
- Asset management
- Flood hazard grants
- Program management, supervision, finance, and budget
- Flood insurance workshops for agents, lenders and citizens
- Assist Community Development with Floodplain Administration
- Participate in 100-year floodplain update with FEMA
- Begin the process to update the Comprehensive Flood Hazard Management Plan

Operation and Maintenance

- Continue O&M of seven rain gages for to assist in flood warning
- Continue O&M of the stream gage in Madd River (Entiat)
- Emergency Response Plan – No. 1 and No. 2 Canyons
- Debris Management Plan in coordination with Chelan County Emergency Management
- Implement Cashmere Levee Management Plan
- Annual maintenance of flood control facilities, when necessary

Construction and Improvements

- Slide Ridge Retrofit Construction (75% FEMA funded)
- No. 1 Debris Basin #2 Construction (75% FEMA funded)
- Ski Hill Basin 30% design

Extraordinary Operations

- Emergency response and reimbursement

Exhibit B

2022 CHELAN COUNTY FLOOD CONTROL ZONE DISTRICT BUDGET			
Revenue			
Levy Assessment			\$ 785,000
Reserves			\$ 1,484,735
Grants			\$ 975,000
TOTAL			\$ 3,244,735
Expenditures			
Overhead and Administration			\$ 222,500
Operation and Maintenance			\$ 140,000
Construction and Improvements			\$ 2,000,000
Extraordinary Operations			\$ 100,000
Bond Retirement			\$ 0
TOTAL			\$ 2,462,500

Exhibit C

2022	
CHELAN COUNTY FLOOD CONTROL ZONE DISTRICT CAPITAL IMPROVEMENT PROJECTS SUMMARY	
Project Name	Budget
No. 1 Canyon Debris Basin #2 Construction	\$ 1,500,000
Ski Hill Basin 30% Design	\$ 100,000
Slide Ridge Construction	\$ 250,000
Miscellaneous Improvements	\$ 150,000
TOTAL	\$ 2,000,000

Exhibit D

2022 - 2027						
CHELAN COUNTY FLOOD CONTROL ZONE DISTRICT CAPITAL IMPROVEMENT PROJECTS SUMMARY						
Project Name	2022	2023	2024	2025	2026	2027
No. 1 Canyon Debris Basin #2 Construction	\$ 1,500,000 ¹					
Ski Hill Basin 30% Design	\$ 100,000					
Slide Ridge Construction	\$ 250,000					
No. 2 Canyon Basin Analysis		\$ 125,000	\$ 100,000			
Dry Gulch Analysis (South of Wenatchee)				\$ 75,000	\$ 50,000	
Ski Hill Basin Improvements			\$ 400,000	\$ 400,000	\$ 400,000	
Mission Creek Basin Analysis				\$ 100,000	\$ 100,000	\$ 100,000
Miscellaneous Improvements	\$ 150,000					
TOTAL Six Year Capital Improvement	\$ 2,000,000	\$ 125,000	\$ 500,000	\$ 575,000	\$ 550,000	\$ 100,000
Project Summary						

¹ FEMA grant awarded for \$975,000, FCZD match requirement \$325,000

 = Construction Year