EAD ARSENATE PILOT PROJECT

Chelan/Douglas County Commission Workshop - 8.30.21



Agenda

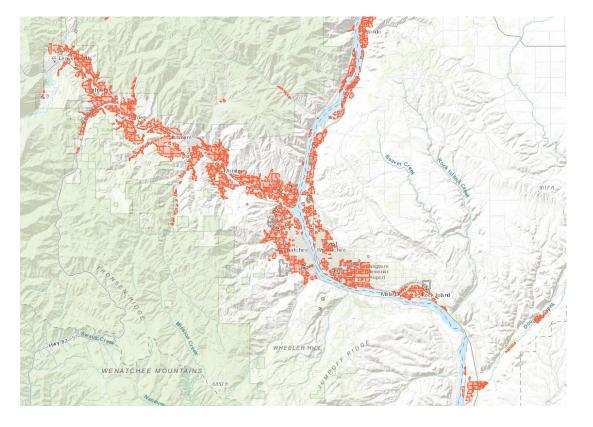
- Project Background and Purpose
- Cameo Development
 - Remedy Approach
- Remediation Cost
- Lesson Learned



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Background And Purpose

Historical Orchards



Former Orchards

Background



Legacy Pesticide Working Group

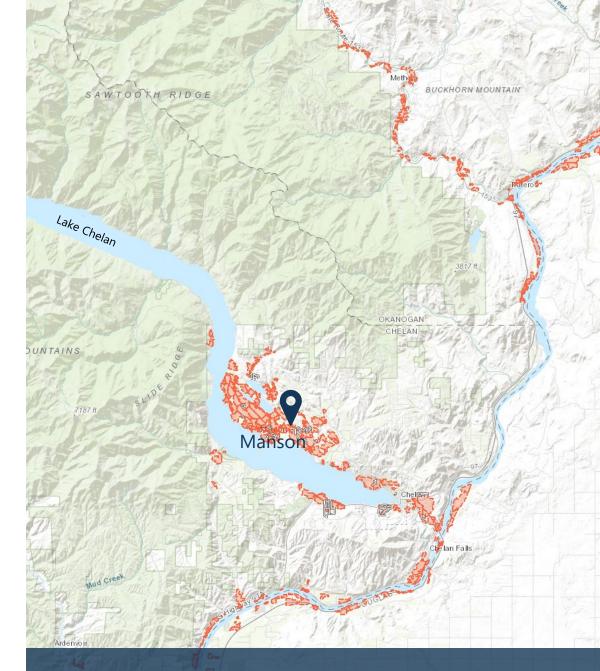


Model Remedy



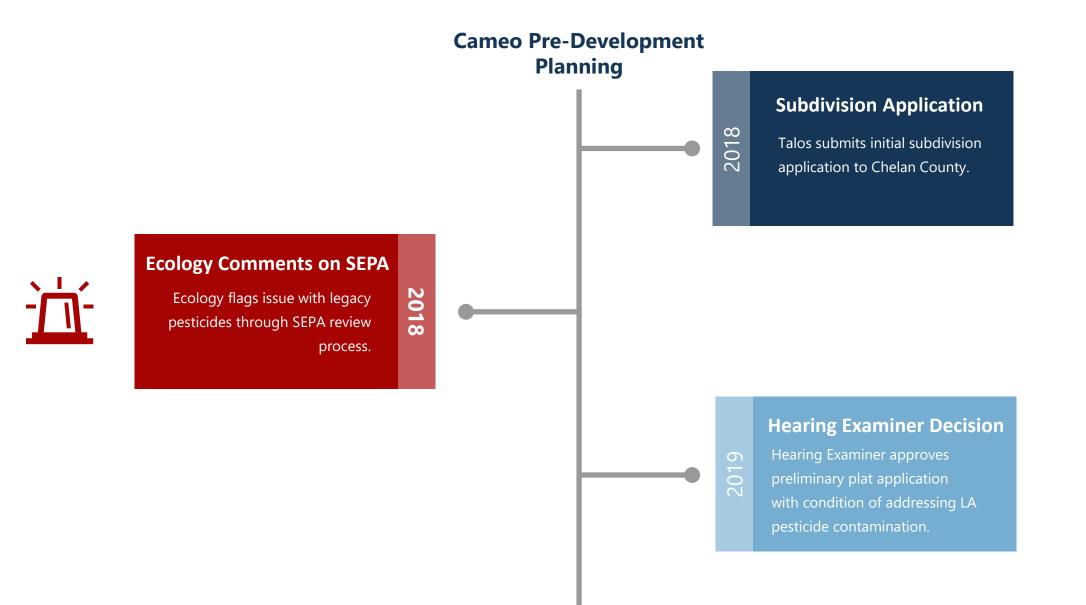
Pilot Project Purpose

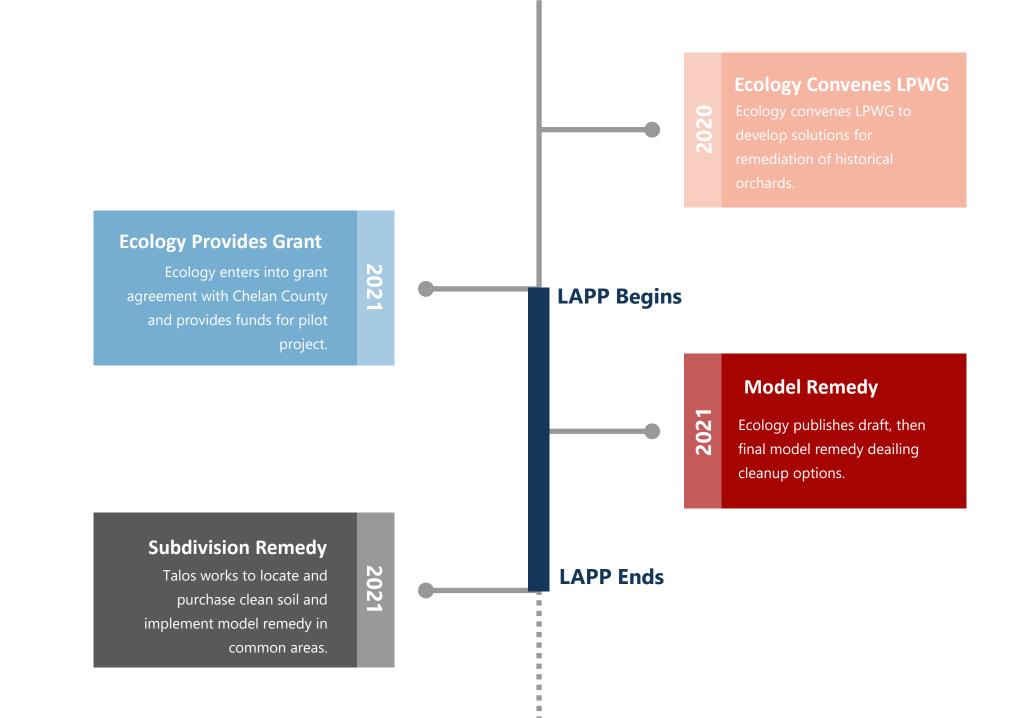
- Technical assistance during remedy process
- Model agreements and forms
- Locate and purchase clean soil for soft capping
- Document cost of cleanup
- Education materials



Cameo Development

Pilot Project Timeline





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Next Steps

Final Subdivision Approval

Talos completes all conditions of preliminary approval including roadway, utilities, etc.

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2021+

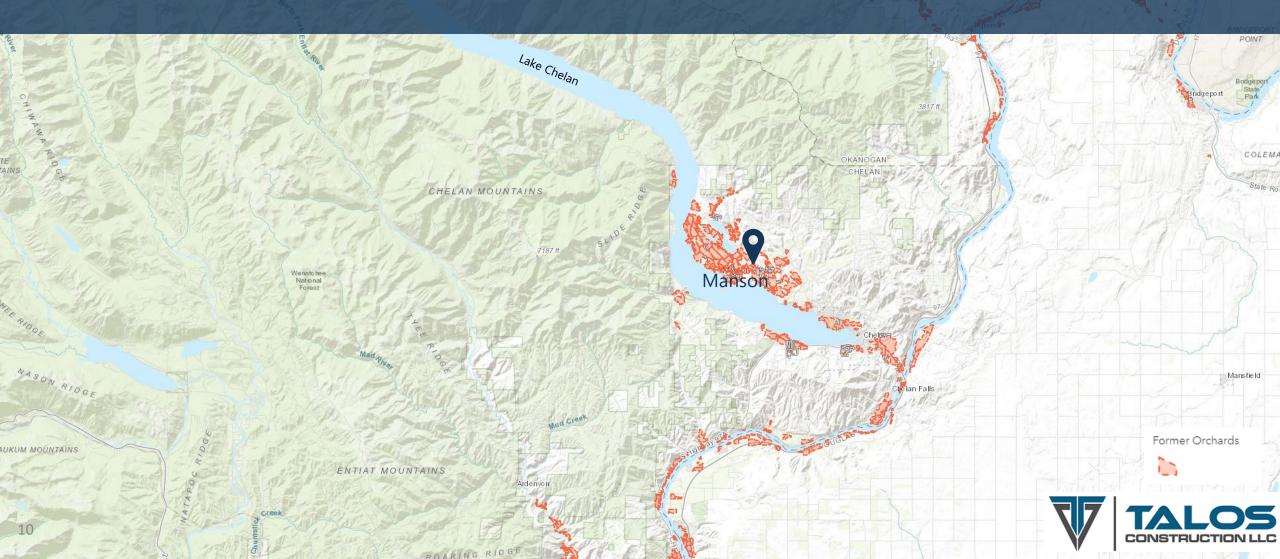
Individual Lot Remedy

- occupancy permit.

2021+

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Cameo Development



Cameo Development

- Talos Construction
- 5-acre property

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• 20 lot subdivision



Initial Sampling



< 20 ppm





Remedy Timing

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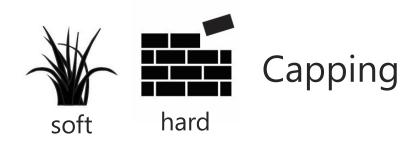
Subdivision Approval



Building/Construction Permit



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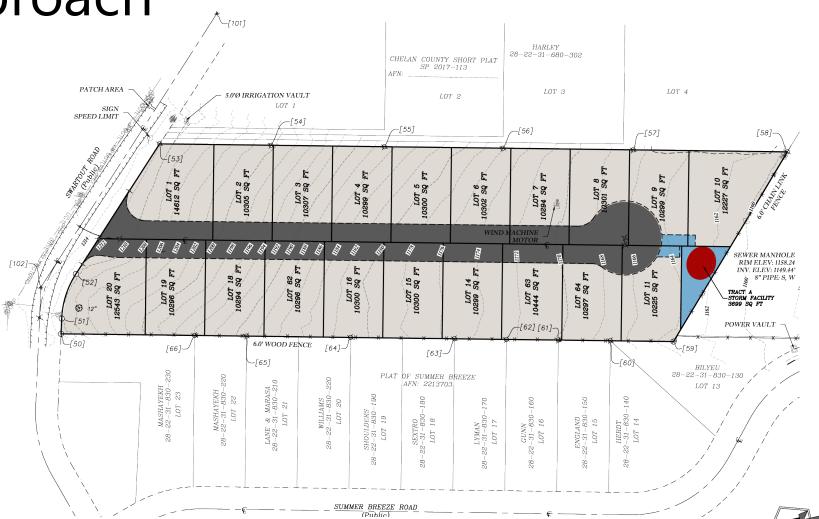


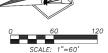
Remedy Approach











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Clean Soil Search

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Soil Source Location	Minimum Arsenic Value Detected (ppm)	Maximum Arsenic Value Detected (ppm)	Minimum Lead Value Detected (ppm)	Maximum Lead Value Detected (ppm)	Cost with amendments and Transport (\$/cy)
Chelan Sand & Gravel	<9	13	<12	<16	23
CR Sandige	<10	<11	<13	<16	37
Dave's Apple Park	<7	<10	<12	<14	48
Lakeshore Excavation					
Linsey Site	<8	<10	<15	<13	33
Lower Pile	8	21	<15	322	30
Pit Bottom	<8	62	<10	225	34
High Pile	<]]	20	14	39	30
Bench	<9	<]]	<13	<15	30

Bolded values exceed MTCA Method A cleanup levels of 20 ppm Arsenic and 250 ppm Lead.

"<" means the results are less than the limit of detection

Remediation Cost

Remediation Cost Breakdown





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Subdivision Approval



Building/Construction Permit

Subdivision Remediation Costs

	Consultant		Talos		Total
	Labor and				
Labor and Sampling Costs	Hours	Equipment Cost	Hours	Labor Cost	
Potential Source Outreach	14	2,753	17	1,694	4,446
Soil Sampling and Analysis	30	7,528	-	-	7,528
Development Agreement	-	-	95	9,982	9,982
Other Consultant Support	6	998	-	-	998
General Coordination	-	-	25	2,121	2,121
Labor and Sampling Total	50	11,278	137	13,797	25,075
Cap Materials	Quantity	Units	Cost	Units	Total
Soil for stormwater infiltration area	35	CY	20.00	\$/cy	700
Soil transport from clean soil source	3	Truck loads (12 cy)	125	\$/load	375
Gravel for cap including transportation	28	TN	15.88	\$/tn	440
Demarcation layer for gravel area	142	SY	1.50	\$/sy	213
Capping Materials Total					1,728

Other Costs	Quantity	Units	Cost	Units	Total
Legal Support for Development Agreeme	nts				2,000
Total Other Costs					2,000

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Individual Lot Remediation Costs



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Clean Soil Costs	Quantity	Units	Cost	Units	Total	Cost/lot
Amended topsoil for residential lots	2,650	CY	23.23	\$/cy	61,552	
Soil transport from clean soil source	221	Truck loads (12 cy)	125.00	\$/load	27,604	
Total Clean Soil Cost					89,156	4,458
Demarcation Layer Costs						
Demarcation fabric	13,041	SY	1.50	\$/sy	19,561	
Total Demarcation Layer Cost					19,561	978

Summary Costs

Total Subdivision Remediation costs	28,802	1,440	
Other Costs	2,000	100	
Cap Materials	1,728	86	
Labor and Sampling Costs	25,075	1,254	RA
subdivision remediation costs	Total Cost	Cost Per Lot	

Total Individual Lot Remediation Costs	108,717	5,436
Demarcation Layer Costs	19,561	978
Clean Soil Costs	89,156	4,458
INDIVIDUAL LOT REMEDIATION COSTS		

Combined Total Remediation Costs	137,519	6,876
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Ecology Grant

Task Description	Grant Budget
Task 1: Identify, purchase and trasport clean soil to Cameo Site	155,000
Task 2: Additional Cameo Development surface soil testing	7,000
Task 3: Create pilot process, training and outreach materials	63,000
Total	225,000



Lessons Learned

Tools and Processes

- Development Agreements
- CC&Rs and Notices to Owners
- Integrating MTCA and Local Land Use Practices



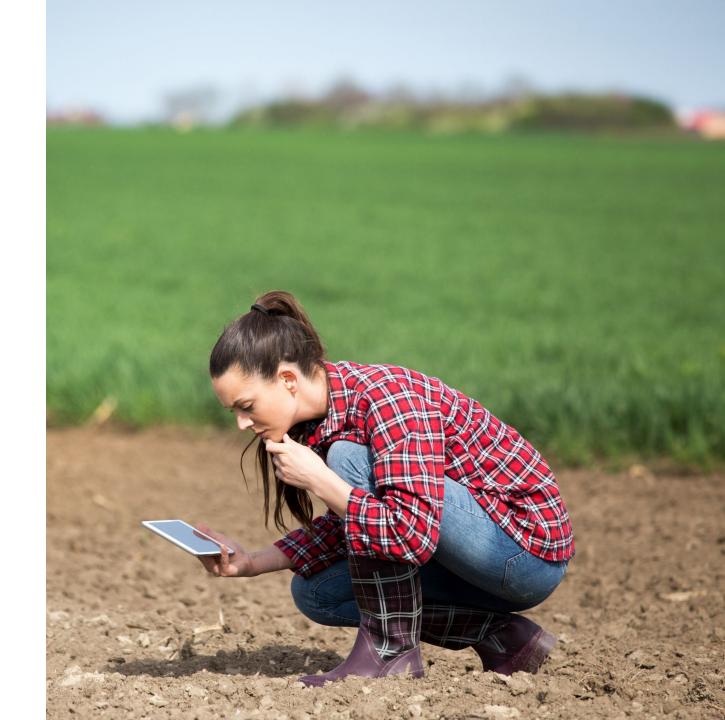


SUBDIVISION PROCESS



Site Planning and Cleanup

- Initial Sampling at the Development Site
- On-site Repository for Contaminated Soil
- Education Related to Construction Practices
- Continue to Follow the Cameo Project



Talos Lesson Learned

- Requirements, Resources, Availability & Capability
 - Understand requirements & Options
 - Resource Alignment
- Advice for future projects



Next Steps

- Soil Bank Feasibility Study
- Model Code Development



QUESTIONS?

