



CHELAN COUNTY
LODGING TAX ADVISORY COMMITTEE
400 DOUGLAS STREET, SUITE #201
WENATCHEE, WA 98801
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MEMORANDUM

TO: Board of Chelan County Commissioners
FROM: Chelan County Lodging Tax Advisory Committee
DATE: September 23, 2024
RE: 2025-28 Proposed Framework

Collection Estimates for (2025-2028)

CATEGORY	PERCENTAGE	ESTIMATED AMOUNT
Cascade Loop	3%	\$66,000
LTAC Grants Events	10%	\$220,000
LTAC Grants Capital	20%	\$440,000
Lake Chelan Chamber	20%	\$440,000
Leavenworth Chamber	20%	\$440,000
Visit Chelan County	27%	\$594,000
TOTAL	100%	\$2,200,000

Approved by Chelan County Commissioners



Kevin Overbay, Chairman



Shon Smith, Commissioner



Tiffany Gering, Commissioner