

UPDATED Framework for 2022-2024

Amendment for 2023-2024

| | | | 2023 | 2024 |
|---------------------------------|-------|--|-----------|-----------|
| Collection Estimate | | | 2,800,000 | 2,800,000 |
| Visit Chelan County | 20% | | 560,000 | 560,000 |
| LTAC Grants | 10% | | 280,000 | 280,000 |
| Tourism Infrastructure Projects | 16.5% | Plus \$100K from fund balance reserve | 562,000 | 562,000 |
| Leavenworth Chamber | 19% | | 532,000 | 532,000 |
| Lake Chelan Chamber | 16% | | 448,000 | 448,000 |
| Manson Chamber | 4% | | 112,000 | 112,000 |
| Cashmere Chamber | 2% | | 56,000 | 56,000 |
| Wenatchee Chamber | 2% | | 56,000 | 56,000 |
| Entiat Chamber | 2% | | 56,000 | 56,000 |
| Cascade Loop | 3% | | 84,000 | 84,000 |
| TREAD | 2% | | 56,000 | 56,000 |
| Ohme | 3.50% | | 98,000 | 98,000 |
| | 100% | | 2,900,000 | 2,900,000 |