



BOARD OF COMMISSIONERS  
**CHELAN COUNTY**  
 STATE OF WASHINGTON  
 COUNTY ADMINISTRATION BUILDING  
 400 DOUGLAS STREET, SUITE #201  
 WENATCHEE, WA 98801  
 PHONE (509) 667-6215 FAX (509) 667-6599

**APPROVED**  
 CHELAN COUNTY COMMISSIONERS

*[Signature]*  
 CHAIRMAN

*March 7 - 2022*  
 DATE

March 3, 2022

TO: Chelan County Board of Commissioners  
 FROM: Commissioner Tiffany Gering  
 LTAC Chair  
 RE: Recommended Capital Round Projects

The Lodging Tax Advisory Committee has recently completed its capital funding round for 2022. A total of 12 applications were received, with 8 of them being eligible entities for funding. The Committee recommends the following applications be awarded funding:

Chelan County Fair Board	Renovation of Rodeo Area	\$24,904.08
CC NRD Director	WRCP Park Expansion	\$250,000.00
CC Commissioner	ROW recreation Access Inventory	\$60,000.00
CC Expo Director	Mobile Hydraulic Stage	\$200,000.00
Pybus Market Foundation	Westside Revitalization Project	\$175,590.00

The total value of these selected projects likely exceeds the 20% allocated in the framework for 2022. Therefore, the Committee requires your approval for the use of fund balance for the difference. This difference should be approximately \$150,000 dependent on collections in 2022.

Please approve the above listed projects. A full list of projects is attached.

**Lodging Tax Advisory Committee Recommendation  
2022 Capital Requests Funding**

Municipality	Applying Organization	Project	Amount Requested	Eligible	Funding Amount Recommended
Chelan County	Chelan County Fair Board	Renovation of Rodeo Area	\$ 24,904.08	Y	\$ 24,904.08
Chelan County	CC NRD Director	Park Expansion	\$ 250,000.00	Y	\$ 250,000.00
Chelan County	CC Commissioner	ROW recreation Access Inventory	\$ 60,000.00	Y	\$ 60,000.00
USFS - Leavenworth Ski Hill	Leavenworth Winter Sports Club	Lighting Project	\$ 155,000.00	N	\$ -
Chelan County Expo	CC Expo Director	Mobile Hydraulic Stage	\$ 200,000.00	Y	\$ 200,000.00 *
Chelan County Expo	CC Expo Director	Infrastructure for Xmas Fair Lights	\$ 50,000.00	Y	\$ -
Cascade School District	CSD Special Services Director	Rattlesnake Trail System	\$ 56,800.00	N	\$ -
City of Wenatchee/Port	Pybus Market Foundation	Westside Revitalization Project	\$ 175,590.00	Y	\$ 175,590.00
	Manson Apple Blossom	Float trailer Wrap	\$ 10,000.00	N	\$ -
	High Cascades Adventures LLC	New tourist Cabin	\$ 150,000.00	N	\$ -
City of Wenatchee	City of Wen Parks & Rec	City Pool Liner and Plumbing	\$ 225,000.00	Y	\$ -
			\$ 1,501,294.08		\$ 710,494.08

\* additional funds from the fund balance would be required if this project is .