



CHELAN COUNTY LODGING TAX ADVISORY COMMITTEE

Approved by BOCC on April 22

Memorandum

DATE: April 22, 2024
TO: Board of Chelan County Commissioners
FROM: Chelan County Lodging Tax Advisory Committee
RE: 2024 Infrastructure Lodging Tax Grant Disbursement Recommendations

Chelan County Natural Resource Department Parks and Rec Plan	\$10,000
Chelan-Douglas Land Trust - Jacobsen Preserve Trailhead	\$30,000
Evergreen Mountain Bike Alliance	\$84,000
Lake Chelan Nordic Club	\$110,000
Leavenworth Winter Sports Club groomer	\$100,000
Plain Valley Ski Trails Welcome Center Project Phase 2	\$50,000
Upper Valley Historical Society	\$5,000
Wenatchee Valley TREAD	\$92,000
Total Awards Granted	\$481,000.00
2024 Infrastructure Budget	\$330,000.00
Amount pulling from reserves	\$151,000.00