

CHELAN COUNTY BOARD OF COMMISSIONERS
MARCH 27, 28, 2006 MINUTES

9:02 A.M. Meeting called to order by Chairman Hawkins. Also present for session were Commissioner Walter, Commissioner Goehner, County Administrator Cathy Mulhall and Clerk of the Board.

9:02 A.M. EMPLOYEE RECOGNITION AWARDS

Chairman Hawkins states that the Chelan County Commissioners, as representatives of the Citizens of Chelan County, are honored in presenting an exemplar of their appreciation for meritorious, exemplary, and dedicated service to the citizens of Chelan County and for upholding the ideals of public service through the years of serving the public, to the following employees:

Ed Frazier	Chelan County Regional Justice Center	25 Years
Dixie Lamon	Assessor's Office	15 Years
Skip Stover	Dist Court Probation	15 Years
Rick Harmon	Dist Court Probation	10 Years

9:03 A.M. Moved by Commissioner Walter, seconded by Commissioner Hawkins, and carried that the Board approve the March 20, 2006 minutes as corrected.

9:12 A.M. Moved by Commissioner Walter, seconded by Commissioner Goehner, and carried that the Board approve the Consent Agenda as follows (**adding**) item (**p**):

- Vouchers as submitted
- Payroll changes as follows:
 - a) Stephanie Wilder, DIS, Return to Previous Position
 - b) Byron Worley, Maintenance, Resignation
 - c) Aurelia Gomez, District Court, Step Increase
 - d) Carol Swager, Wenatchee River Park, Seasonal Re-hire
 - e) Flora Matt, Wenatchee River Park, Seasonal Re-hire
 - f) Michael Seguin, Wenatchee River Park, Hourly Rate Increase
 - g) Alice Niebuhr, Wenatchee River Park, Re-hire
 - h) Jerry Niebuhr, Wenatchee River Park, PT to FT
 - i) Justin Heitzman, Juvenile, Promotion
 - j) Stephen Louthan, Juvenile, Resignation
 - k) Jason Smith, Solid Waste, New Hire
 - l) Gene Deane, Solid Waste, Resignation
 - m) Amy Bassen, Regional Jail, New Hire
 - n) Troy Racus, Regional Jail, New Hire
 - o) Kurtis Stockman, Regional Jail, New Hire
 - p) (**Added**) Doug Corulli, Sheriff Patrol, Return from Leave of Absence

BOARD DISCUSSION:

- Treasurer Dave Griffiths Advises Board on LOTS Funding, revenue sources, PILT funding, possible revenue sources for previous uses approved for funding requests, postponement of Assessor remodel which would delay expenditures and provide for planning of the addition of new computer system.
- Courthouse Building Remodel – It was **consensus** of Board to look at use of Facilities Maintenance staff for smaller remodel projects. Pat DuLac present for discussion.

City of Chelan Law Enforcement Services Contract – Additional officer for the City of Chelan will be tied to a CPI index and will contain a clause that under no circumstances that the City of Chelan's payment fall below the cost of the City of Chelan Law Enforcement Program. Sheriff Harum and Mark Horaski present for discussion. Mark Horaski will return with additional information.

ADMINISTRATIVE AGENDA

County Administrator, Cathy Mulhall

10:16 A.M. DISCUSSION ITEMS:

1. Project Manager Robert Knowles Regarding Project Update – Pipkin Construction Change Order No. 7 for Fairgrounds Electrical Work

10:21 A.M. Moved by Commissioner Goehner, seconded by Commissioner Walter, and carried that the Board move into 10 minute executive session pursuant to RCW 42.30.110(i) regarding potential litigation with Counsel Gary Riesen present.

10:31 A.M. Board extends executive session for an additional five minutes pursuant to RCW 42.30.110(i) regarding potential litigation with Counsel Gary Riesen present.

10:37 A.M. Board resumes regular session.

10:37 A.M. Administrative Discussion Items Continue:

2. Pat DuLac present for discussion on Fairgrounds Issues.
 - Irrigation Box Installation.
 - Fairgrounds Sewer Hook Up - It was **consensus** of Board to authorize Robert Knowles and Doyle Burke to order the effluent pre-treatment tanks 2006C8-64
3. Chelan County Employee Handbook
4. Administrative Update – request for added out of state travel request
5. LOTS Funds – Contact by Hospital District with Concern for Project Criteria

10:56 A.M. ACTION ITEMS:

Moved by Commissioner Goehner, seconded by Commissioner Walter, and carried that the Board approve the following action items (**adding**) out of state travel request by Assessor:

1. Budget Request – Out of State Travel

- a) County Administrator Cathy Mulhall to Attend Annual Finance Conferences in Girwood, AK on April 18-21 and in Montreal, Canada on May 5-11 All Travel and Related Expenses to be Paid by WFOA 2006B4-45
- b) **(Added)** Out of State Travel Request by Assessor Russ Griffith to View Software Program Demonstration 2006B4-46

2. Contracts for Signature

- a) Interagency Agreement between WSDA and Chelan County regarding Pest Control 2006A5-36
- b) Services Agreement for On-site Management of 2006 Farm Worker Camp 2006A5-37
- c) Interlocal Agreement for Bus Repair & Maintenance Services by Link 2006A5-38
- d) Guardian Ad Litem Services Contract 2006A5-39
- e) FTJ Choice Fund Loan Policy 457g Plan Adoption Agreement 2006A5-40
- f) Amendment to Beaman Contract for Additional Services regarding Elevator Relocation 2006A5-41
- g) Change Order with Pipkin Construction – Chelan County Fair Irrigation Pump Electrical Supplies 2006A5-42

3. Resolutions

- a) Adoption and Codification of **Resolution No. 2006 - 37** the Chelan County Employee Handbook
- b) Adoption of **Resolution No. 2006 - 38** Appointment of Gordon Lester to Lake Chelan Reclamation District Board
- c) Adoption of **Resolution No. 2006 - 39** Treasurer's Certificates of Delinquency

4. Miscellaneous

- a) Letter of Support to the City of Wenatchee for the Waterfront Revitalization Project 2006C8-65
- b) Permit Concert Series at Tsillan Winery 2006C8-66

10:57 A.M. Recess

NATURAL RESOURCES PROGRAM

Mike Kaputa, Natural Resources Project Coordinator

11:02 A.M. WENATCHEE WATERSHED PLAN WORKSHOP

12:10 P.M. Recess

1:35 P.M. Board Discussion Continues: (Until Jail Administration Arrives)

- Water Resource Committee Meeting Update
- Cash Prescription Coupon Cards through NACO and County Entities
- Fairgrounds Water Issues – Notification of water available from Chumstick
- Wapato Heritage LLC Payment has Been Disbursed to Junior Taxing Districts
- Superior Court Clerk's Request for Funds

DEPARTMENT OF CORRECTIONS

Regional Justice Center Assistant Director Mark McCormick

1:52 P.M. DISCUSSION ITEMS:

- Current Population and Stats
- Video Court Systems – Contract entity may install video court system for contract prisoners at contract city expense

2:02 P.M. ACTION ITEM:

Moved by Commissioner Goehner, seconded by Commissioner Walter, and carried that the Board approve the following action item:

1. Contracts/Agreements

- a) Modification #2 FY 2005 Supplemental Project Agreement with USDA Forest Service 2006A5-43

2:05 P.M. Board Discussion Continues:

- Sheriff Mike Harum and Mark Horaski Return to Discuss Amendment to City of Chelan/Chelan County Contract for Law Enforcement Services. It was **consensus** of Board to approve the CPI as the inflator in contract negotiations.

2:13 P.M. Recess

2:31 P.M. Board Discussion Continues:

- Clerk Request for Additional Budget – Commissioners agree by **consensus** to raise the Clerk's budget by \$2000 for education and \$1000 for travel expenses for a total increase of \$3000, and due to increased Passport revenues in the future 10% of the revenues will be sued for travel and education.
- Link Board Meeting/Retreat Blind and Disabled Experience Exercise, Taxi Vouchers, Ardenvoir/Entiat Rider-ship Needs
- Health District Meeting Update – Flu Vaccination
- Upcoming Public Defense Contract Meeting
- Ag Tourism in RR5 – What is Ag Tourism?
- NOAA Fisheries Technical Review Team
- Upper Columbia Salmon Recovery Board – Director search to be conducted through Chelan County
- WIR Ag Tourism Meeting and Tour in Sacramento, CA
- Future Wise Letter to Commissioners – Commissioners concerned about misinformation and inaccurate facts in letter
- Columbia Cascade Winery Association Request for Funding
- Hotel/Motel Tax Revenue Discretionary Fund
- Monitor Community Council Discussion on Traffic Concerns on Warehouse Road
- Affordable Housing Legislation and Occupancy of Travel Trailer in Peshastin Area
- Document Review for Planning Hearings Tuesday

4:06 P.M. Board recessed until Tuesday, March 28.

Tuesday, March 28

9:05 A.M. Session opened by Commissioner Hawkins with all present.

FACILITIES MAINTENANCE DEPARTMENT

Pat DuLac, Facilities Maintenance Director

9:05 A.M. DISCUSSION ITEMS:

- Smoking Hut on Order
- Meeting on Irrigation Box at Chelan County Fairgrounds with Additional Users
- Café Vendor Update
- Commissioners Area Remodel and Clerk Counter Space Changes – Concerns regarding volunteer labor on demolition
- Zone Change and Comp Plan Amendment Hearing

PUBLIC WORKS DEPARTMENT

Public Works Director Greg Pezoldt

9:30 A.M DISCUSSION ITEMS:

(Jack Corning present)

1. Agreement for Removal and Recycling of Metal and Vehicles from Multiple Sites
2. Resolution for April 8, 2006 Ridge to River Road Closures
3. Resolution for Primitive Roads
4. Order for Examination for Andrew E. Griffith
5. Commissioners' Notice of Hearing for Andrew E. Griffith
6. Order for Examination for Winesap Ridge LLC
7. Commissioners' Notice of Hearing for Winesap Ridge LLC
8. Sleepy Hollow Bridge Water Access Meeting – Sheriff Mike Harum present for discussion. It was **consensus** of Board to have County Engineer design parking space plan for Board approval
9. Monitor Warehouse Road Issues
10. Sheriff's Department Vehicles/Replacement in Motor Pool

10:15 A.M. ACTION ITEMS:

Moved by Commissioner Walter, seconded by Commissioner Goehner, and carried that the Board approves the following action items, noting a modification of the Agreement for removal and recycling of metal and vehicles from multiple sites:

1. Agreement for Signature

- a) Agreement between Chelan County and Buckley Recycle Center, Inc. for the Removal and Recycling of Metal and Vehicles from Multiple Sites in Chelan County
2006A5-44

2. Resolution

- a) Adoption of **Resolution No. 2006 – 40** Ridge to River Road Closures for April 8, 2006 rescinding Resolution 2006-33
- b) Adoption of **Resolution No. 2006 - 41** Primitive Road Designation and Rescinding Resolution No. 2003-155

3. Road Vacations

- a) Order for Examination to Vacate a Portion of County Road Right of Way Known as Hogenson Road Petition by Andrew E. Griffith 2006V1-4
- b) Commissioners' Notice of Hearing for the Road Vacation of a Portion of County Road right of Way Known as Hogenson Road Petition by Andrew E. Griffith 2006V1-4
- c) Order for Examination to Vacate a Portion of County Road Right of Way Known as Boyd Road and Lakayuse Road Petition by Winesap Ridge LLC 2006V1-5
- d) Commissioners' Notice of Hearing for the Road Vacation of a Portion of County Road Right of Way on Boyd Road and Lakayuse Road Petition by Winesap Ridge LLC 2006V1-5

BUILDING/PLANNING/FIRE SAFETY

Interim Planning Director Mike Cecka, Nathan Pate

10:15 A.M. DISCUSSION ITEMS

- 1. Introduce Lisa Ogle, New Administrative Secretary
- 2. Staffing Update – David Grimes to return April 10
- 3. Plans Examiner Interviews
- 4. Director Interview Committee, Candidate Welcome
- 5. Prothman Management Study Recommendations 2006C8-67
- 6. Ag Tourism – Board requests Ag Tourism, identified language and headings be included in all RR5 Zoning

10:43 A.M. Moved by Commissioner Goehner, seconded by Commissioner Walter, and carried that the Board move into 17 minute executive session pursuant to RCW 42.30.110(i) regarding potential litigation with Counsel Susan Hinkle present.

11:00 A.M. Board extends executive session for an additional five minutes pursuant to RCW 42.30.110(i) regarding potential litigation with Counsel Susan Hinkle present.

11:06 A.M. Board resumes regular session. Recess.

11:09 A.M. Board Discussion Continues:

- Ron Johnston-Rodriguez and Mark Urdahl of the Chelan County Port District Meet with Board Regarding Advanced Vehicle Initiative (Plug In Hybrid Automobile) 2006C8-68

11:30 A.M. EMERGENCY BUDGET APPROPRIATION HEARING

Hearing opened by Chairman Hawkins. No one from public is present for comment.

- o \$75,000 - Horticulture
- o \$9,026 - Sheriff
- o \$123,509 - Sheriff
- o \$8,170 - Sheriff Donation
- o (\$36,411) - Carryover Program
- o \$611,830 - Jail

11:31 A.M. Moved by Commissioner Goehner, seconded by Commissioner Walter, and carried that the Board approve the following Resolution:

1. **Resolution**

- a) Adoption of **Resolution No. 2006 - 42** for the March 2006 Emergency Budget Appropriations

11:31 A.M. Board Discussion regarding Advanced Vehicle Initiative Continues:

- It was **consensus** of Board to support the Advanced Vehicle Initiative

11:43 A.M. Recess

1:30 P.M. CONTINUED PUBLIC HEARING

(Continued from 3/21/2006)

1:30 P.M. Title 11, Home Based Business Text

1:32 P.M. Planner Mark Botello presents updated information continued from March 21, 2006, on Title 11, Home Based Business Text Zoning Resolution to add Home Based Business to Chapter 11.04, Definitions, and to Chapter 11.03, Conditional Use Permits in the following zones; Rural Residential/Resource, (RR 2.5, RR 5, RR 10, and RR 20).

1:33 P.M. Moved by Commissioner Walter, seconded by Commissioner Goehner, and carried, that based upon the Findings of Fact, Conclusions of Law, Public Testimony and Text Corrections, the Board approves the changes to the Home Based Business Text with the approved Resolution on the agenda for signature April 4, 2006.

1:34 P.M. Title 11 Planned Unit Development Overlay District

1:34 P.M. Planner Mark Botello states that changes have incorporated to Title 11, Zoning Resolutions to Chapter 11.76 of Planned Unit Development Overlay District

1:36 P.M. Moved by Commissioner Goehner, seconded by Commissioner Walter, and carried that the Board approve the changes relating to the Planned Unit Overlay District Title 11, Chapter 11.76 (PUD) with the approved Resolution on the agenda for signature April 4, 2006.

1:37 P.M. Title 12 Article VII Cluster Subdivision

1:37 P.M. Planner Mark Botello addresses proposed Amendments to Article VIII, Cluster Subdivision of Title 12 of Chelan County Subdivisions. Planner Botello also states that this will show consistency with Bill 2917 when that House Bill comes into effect in July.

1:48 P.M. Moved by Commissioner Walter, seconded by Commissioner Goehner, and carried that the Board approves the Amendments to Article VII of the Title 12, Cluster Subdivisions with the approved Resolution on for signature April 4, 2006.

**1:49 P.M. PUBLIC HEARING: 2005 Comprehensive Plan Amendments
and Zone Map Amendments**

1:49 P.M. CPA 2005-005/ ZC 2005-005 DICK GRIFFIN (BLU SHASTIN)

1:50 P.M. Planner Mark Botello presents staff report. Application was submitted by Thom Vetter, Agent for Dick Griffin. The proposal is to change the designation from Rural Recreational/ Residential to Rural Commercial. The subject property is located at 3300 State Hwy. 97, Chelan County, WA. Correspondence was filed into record submitted by Susan Raley of Peshastin. The Chelan County Planning Commission held a public hearing on February 27, 2006, and forwarded a recommendation of approval with a 6-1 vote.

1:52 P.M. Susan Raley of Peshastin offers comments in opposition with concerns of lack of compliance on the original CUP No. 716 approval of 1976.

1:59 P.M. Marty Bauer of Peshastin speaks in opposition with concerns about water, noise, and privacy concerns.

2:05 P.M. Herman Raley speaks in opposition to the application noting that the Planning Department should not be seen as a policing agency, and comments on his concerns about the integrity of the applicant.

2:06 P.M. Greg Hochstrasser voices concerns regarding water due to shallow wells in the area. Mr. Hochstrasser also notes concerns about initial notification of applications by the Planning Department.

2:08 P.M. Dick Griffin, the applicant speaks to the issues raised by the surrounding neighbors. He states that the Campfires are designated in the campground and are part of the experience. He also has noticed smoke from chimneys. He reassures the Commissioners that his family lives at Blu Shastin and manages the property. Mr. Griffin informs the Board that the Campground was sold to him with 91 sites. They have reduced that number to 86 sites. He states they do not allow campers' dogs to bark continually and have asked campers to leave if this is not adhered to. The Sheriff's Department has investigated the complaints and found the barking dog to be in the Valley Hi area, not the camp. He states resident children have stolen items from his property and he wonders if these are the same children that the Valley Hi residents are complaining about rocks being thrown. Mr. Griffin reiterates that he has no plans to increase the park but rather decrease the sites in the park. Improvements were made according to the regulations of the Spokane Health Department but due to the length of

time completing the regulations, such as upgrading the well and drain field, the permits were denied. Quiet hours are enforced according to Mr. Griffin. The request to move from rural to commercial designation is not to expand, but to place more space in between sites, offer washing machine service outside of its current location, and to carry and sell motor home and camping equipment and supplies. This would improve his campground ratings.

2:36 P.M. Mr. Raley further adds that he does not feel the applicant addresses and responds to neighbor's complaints.

2:37 P.M. Susan Raley questions if the Commissioners are trying to make something that was not in compliance, in compliance, and the pathway of the decision.

2:37 P.M. Commissioner Hawkins states that is not his intention.

2:37 P.M. Marty Bauer states that anyone crossing the bridge into Valley Hi is trespassing.

2:38 P.M. Greg Hochstrasser voices concerns over 86 camp sites now being okay.

2:38 P.M. Commissioner Walter states this Board is looking for facts and basing a determination on those facts.

2:38 P.M. Peggy Lopez addresses set backs for septic systems and children building dams in the creek.

2:39 P.M. Commissioner Goehner states that the Fire District noted in the Staff Report is incorrectly listed as Cashmere Fire District. It is the Valley Hi Fire District. Planner Botello will correct this information. A letter from DOT was included in the packet was not related to this zone change.

2:47 P.M. Commissioner Goehner states that there are many components and standards that need to be met prior to issuance of a permit. **Moved** by Commissioner Walter, seconded by Commissioner Goehner, and carried that the matter will be continued until April 25th at 1:30 p.m., remanding it to back to staff, looking at zoning regulations for Monitor Park and review the conditional use permit and zoning that could allow a Laundromat and retail services to the RV Park.

2:54 P.M. CPA 2005-006/ ZC 2005-006 CHRIS AND ANNE TIEDEMAN

2:54 P.M. Planner Mark Botello offers staff report on an application submitted by Chris and Anne Tiedeman for Sovereign Rock, LLC. The proposal is to change the designation from Rural Commercial and Rural/ Residential Resource 5 to Commercial Mineral. The subject property is located at 2085 State Hwy. 97, Chelan County, Wa. This proposal would create more resource land which is encouraged by GMA. The Chelan County

Planning Commission held a public hearing on February 27, 2006, and forwarded a recommendation of approval with an 8-0 vote.

2:57 P.M. Moved by Commissioner Goehner, seconded by Commissioner Walter, and carried that based upon the recommendation by the Planning Commission, the Findings of Fact and Conclusions of Law, the Board will approve the CPA 2005-006 and ZC 2006-006, with the approved Resolution on for signature April 4, 2006.

2:58 P.M. CPA 2005-007/ ZC 2005-007 MARKHAM HURD

2:58 P.M. Planner Mark Botello offers staff report on an application submitted by Markham Hurd. The proposal is to change the designation from Rural Village to Rural Commercial. The properties are vacant lots located south of 8284 Hwy. 2, Chelan County, Wa. The Chelan County Planning Commission held a public hearing on February 27, 2006, and forwarded a recommendation of approval with an 8-0 vote.

2:58 P.M. The applicant, Mr. Markham Hurd, spoke regarding the application. He explains the property is near the gas station located on Highway 97.

3:01 P.M. Moved by Commissioner Walter, seconded by Commissioner Goehner, and carried that the Board approve the application for CPA 2005-007/ ZC 2005-007 based upon the recommendation of approval by the Planning Commission, Findings of Fact #1-30, and Conclusions of Law #1-8, with the approved Resolution on for signature April 4, 2006.

3:01 P.M. CPA 2005-008/ ZC 2005-008 DENNIS EVANS

3:01 P.M. Commissioner Walter discloses his friendship with the applicant but does not feel that this would influence his decision in this matter. Commissioner Hawkins also discloses friendship, business relationship, and sports relationship with applicant. He also feels that this would not influence his decision in this matter. Commissioner Goehner discloses a friendship relationship to the applicant but feels that this would not influence his decision in this matter. No objections were raised.

3:04 P.M. Planner Mark Botello shares the staff report with Commissioners. The application was submitted by Guy Evans on behalf of Dennis Evans. The proposal is to change the designation from Rural Residential/ Resource 5 to Rural Residential/ Resource 2.5. The subject property is located at 137 Hwy. 97A, Chelan, Wa. The Planning Commission forwarded a recommendation of approval with a vote of 5-2.

3:05 P.M. Guy Evans speaks on the application on behalf of Dennis Evans on approximately 95 acres. He states this proposal does not fit the citing requirements but does fit the overall intent of GMA. He states this project would be for debt reduction, retirement funding, affordable housing and family use.

3:18 P.M. Commissioner Walter commends the Evans' for their creativity, compliance and intentions of GMA and Commissioner Hawkins states the intended purpose of GMA for preserving ag lands. Commissioner Goehner wrestles with the project rather than the action but also states you cannot see the project if you don't see the action. Letters received from Future Wise were filed into the record. (*See April 4 actions.*)

Planning Director Larry Angell, Assistant Director Deanna Walters, and Long Range Manager David Grimes present.

3:27 P.M. Moved by Commissioner Walter, seconded by Commissioner Goehner and carried that the Board approve the CPA 2005-008/ ZC 2005-008 filed by Dennis Evans, based upon the Findings of Fact and Conclusions of Law and the recommendation of the Planning Commission for approval. The approved Resolution will be placed on the agenda for signature April 4, 2006.

3:28 P.M. CPA 2005-009/ ZC 2005-009 JON AND CHRISTINE COURTRIGHT

3:28 P.M. Planner Mark Botello gives staff report. The application was submitted by Jon and Christine Courtright. The proposal is to change the designation from Rural Residential/ Resource 5 to Rural Residential/ Resource 2.5. The property is identified as Assessor's Parcel No 282126608075. The subject property is located at southwest of the intersection of Banks Ave., and Chase Ave, Chelan, Wa. The Planning Commission held a hearing on February 27, 2006 with a recommendation of approval by an 8-0 vote.

3:31 P.M. Based upon the recommendation of the Planning Commission for approval, the Findings of Fact #1-28, the Conclusions of Law #1-8, Commissioner Goehner **moves** to approve the CPA 2005-009 and ZC 2005-009 filed by Mark and Nancy Dalen, seconded by Commissioner Walter, and carried.

3:32 P.M. Hearings closed.

3:32 P.M. Board Discussion Continues:

- Letters from Future Wise regarding Recreation and Tourist Activities
- Planning Director Interview Process

3:47 P.M. Moved by Commissioner Walter, seconded by Commissioner Goehner, and carried that the Board adjourn until Monday, April 3, 2006. Board adjourned.

Filed Correspondence:

- Letter from Sara Eisen, regarding Binder Road Speed Limits 2006C8-69
- Letter from Zippy Disposal regarding Rate Increases 2006C8-70
- Letter from Millennium Digital Media Systems regarding Cable Franchise 2006C8-71
- Letter to Don Bird of FAA Flight Standards from the Chelan County Sheriff regarding Public Aircraft
2006C8-72

- Letter from Chelan County Prosecutor to Don Bird of FAA Flight Standards regarding Public Aircraft
2006C8-72
- Letter to Congressman Doc Hastings regarding Funding for USDA Natural Resources and Conservation Districts
2006C8-73
- Letter from Dennis McMahon of Leavenworth Opposing Mandatory Hook Up to City Water and Sewer
2006C8-74
- Letter from Ray Potter regarding Ban on Hunting Near Confluence Park
2006C8-75
- Funding Request from Columbia Cascade Winery Association
2006C8-76

Vouchers Approved for Payment

2006B4-47

Current Expense	\$294,857.57
All Other Funds	<u>279,531.77</u>
Total All Funds	\$574,389.34

BOARD OF CHELAN COUNTY COMMISSIONERS
 BUELL HAWKINS, CHAIRMAN

JANET K. MERZ, Clerk of the Board