DRAFT

ANNUAL CONSTRUCTION PROGRAM FOR 2017

	TOTAL $'S
(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)	$3,611,000
(B) PUBLISHED COUNTY FORCES LIMIT (see instructions)	$1,270,104
(C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)	$77,000

WAC 136-16

** Line (C) must be smaller than Line (B) **

AGENCY ACTION: COUNTY >> Chelan

DATE RECOMMENDED PROG. SUBMITTED
DATE OF ENVIRONMENTAL ASSESSMENT
DATE OF FINAL ADOPTION
ORDINANCE/RESOLUTION NO.
DATE OF AMENDMENT

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	PROJECT TYPE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES- DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
01	1	28570	West Cashmere Bridge Replacement	0.50	07	I	I	2,000	86,000	RAP	438,000	0	0	0	438,000
									343,000	BR				0	
									7,000	STPR				0	
02	2	93300	Chiwawa Loop Road Phase III	1.44	07	A,B,D	I	86,000	2,184,000	RAP	210,000	30,000	2,230,000	0	2,470,000
									200,000	WFL					
03	3	Varies	So. Wenatchee Pedestrian, Phase II	0.67	Varies	F	I	0	447,000	TIB	56,000	10,000	400,000	0	466,000
									19,000	SRTS					
04	4	40040	Eagle Creek Road, Phase II	2.51	07	C,D	I	0	72,000	RAP	80,000	0	0	0	80,000
									8,000	WFL					
05	5	12990	Wenatchee Heights Road	1.32	08	A,B,D	I	6,000	54,000	RAP	60,000	0	0	0	60,000
06	6	93350	Chumstick Highway Safety Improvement	12.37	07	G	I	0	245,000	HSIP	33,000	0	212,000	0	245,000
07	7	45890	School Street Mid-Block Crossing	0.02	17	G	I	6,000	34,000	STPR	9,000	0	31,000	0	40,000
08	8	16360	W Malaga Rd Intersections	0.30	07		I	0	58,000	STPR	70,000	0	0	0	70,000
									12,000	Other					
09	9	Varies	Roadway Safety Plan	Varies	Varies	G	I	9,000	81,000	HSIP	90,000	0	0	0	90,000
10	10	94710	25-Mile Creek Culvert Rehabilitation	0.02	07	I	I	155,000	0		55,000	0	100,000	0	155,000
11	11	12980	Whispering Ridge - Soil Stablization	.22	09	A	I	100,000	0		100,000	0	0	0	100,000
12	12	Varies	Bridge Preservation Program	Varies	Varies	I	I	35,000	0		5,000	0	0	30,000	35,000
13	13	15810	Joe Miller Road Perm. Slide Repair	0.04	08	ABD	I	150,000	0		20,000	5,000	125,000	0	150,000
14	14	Varies	Upper Squilchuck Fish Habitat Improv	Varies	Varies	L	I	50,000	0		50,000	0	0	0	50,000
15	15	52730	Boetzkes Avenue Truck Route Study	0.66	09	G	I	0	0		0	0	0	0	
16	16	47902	Yodelin Creek Bridge	0.04	09	I	I	160,000	0		160,000	0	0	0	160,000
17	17	20000	No. 2 Canyon Road Preservation	0.62	09	AB	I	0	0		0	0	0	0	
18	18	94200	Easy St/School St Intersection	1.00	16	A,B,D,E,F,G	I	0	0		0	0	0	0	
19	19	28570	Goodwin Road	0.43	07	A,D	I	0	0		0	0	0	0	
20	20	94200	Easy St/Peters St Intersection	0.10	16	A,B,D,E,F,G	I	0	0		0	0	0	0	
21	21	50390	Summit Boulevard Improvements	0.68	09	A,D	I	0	0		0	0	0	0	
22	22	27860	Binder / Tigner Sidewalk	0.26	08	ABDEF	I	0	0		0	0	0	0	
23	23	52690	Totem Pole Road	1.05	18	A,B,D,E,F	I	0	0		0	0	0	0	
24	24	45650	Knowles Road, Phase I	0.50	17	A,B,D,E,F	I	0	0		0	0	0	0	
25	25	46300	Peters Street Widening	0.44	19	A,B,D	I	0	0		0	0	0	0	
26	26	45650	Knowles Road, Phase II	0.42	17	A,B,D,E,F	I	0	0		0	0	0	0	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	PROJECT TYPE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES- DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
27	27	45500	American Fruit Road Improvement	0.37	17	A,B,D,E,F,	I	0	0		0	0	0	0	
28	28	93350	Chumstick Hwy/North Rd Intersection	0.30	07	A,B,D	I	0	0		0	0	0	0	
29	29	94310	North Road, Phase II	2.08	07	A,B,D	I	0	0		0	0	0	0	
30	30	94710	Slide Ridge Retrofit	0.12	07	I	I	0	0		0	0	0	0	
31	31	94200	Easy St / Crestview St Intersection	0.30	16	A,B,D,E,F,G	I	0	0		0	0	0	0	
32	32	54890	Grade Creek Road BST	0.70	09	A,B,C	I	0	0		0	0	0	0	
33	33	28860	Sunset Highway	0.14	07	A,B,D,E,F	I	0	0		0	0	0	0	
34	34	19060	Dixie Lane	1.00	09	A,B,D,E,F	I	0	0		0	0	0	0	
35	35	94310	Peshastin Main Street Sidewalk	0.09	07	A,B,D,E,F	I	0	0		0	0	0	0	
36	36	95100	Wapato Lake Road	1.70	07	A,B,D	I	0	0		0	0	0	0	
37	37	11300	Malaga-Alcoa Hwy Pedestrian Access	0.25	07	F	I	0	0		0	0	0	0	
38	38	57610	Union Valley Road	1.21	09	A,B,D	I	0	0		0	0	0	0	
39	39	55050	Ivan Morse Road	0.15	09	A,B,D	I	0	0		0	0	0	0	
40	40	58190	Anderson Road, Phase II	0.18	09	A,B,D,E,F	I	0	0		0	0	0	0	
41	41	12930	Boodry/S Wenatchee Ave Improvement	0.12	09	A,B,D,E,F	I	0	0		0	0	0	0	
42	42	40270	Motteler Road Bridge Replacement	0.07	09	I	I	0	0		0	0	0	0	
43	43		Peshastin/Mill Site Connector	1.00	09	A,D,I	I	0	0		0	0	0	0	
44	44	Varies	Emergent Projects	Varies	Varies	A,B,C,G,I	I	200,000	0		50,000	0	150,000	0	200,000
45	45	Varies	Unspecified Bridge Projects	Varies	Varies	I	I	20,000	0		8,000	0	0	12,000	20,000
46	46	Varies	Environmental Mitigation	Varies	Varies	K	I	50,000	0		10,000	0	40,000	0	50,000
47	47	Varies	Countywide Guardrail Program	Varies	Varies	G	I	50,000	0		50,000	0	0	0	50,000
48	48	Varies	Pavement Preservation Program	Varies	Varies	C,D	I	20,000	0		0	0	20,000	0	20,000
49	49	Varies	Pedestrian Facility Retrofit Program	Varies	Varies	E,F	I	30,000	0		5,000	0	25,000	0	30,000
50	50	Varies	Unstable Slopes	Varies	Varies	A,G	I	0	0		0	0	0	0	
51	51	Varies	Roadside Safety Program	Varies	Varies	G	I	30,000	0		30,000	0	0	0	30,000
52	52	Varies	Countywide Drainage Program	Varies	Varies	A	I	50,000	225,000		85,000	0	165,000	25,000	275,000
53	53	Varies	Hazard Tree Removal Program	Varies	Varies	G	I	70,000	0		24,000	0	36,000	10,000	70,000
			PAGE / PROGRAM TOTALS, CONSTRUCTION →					1,279,000	4,075,000	0	1,698,000	45,000	3,534,000	77,000	5,354,000