

RESOLUTION NO. 2015- 103

Re: Adoption of 2016 Annual Road Construction Program

**WHEREAS**, the Chelan County Public Works Director did, pursuant to law, submit a recommended 2016 Annual Road Construction Program for Chelan County Roads to the Board of County Commissioners on November 24, 2015; and

**WHEREAS**, public discussions on the program have been held and the State and Federal Agencies were provided an opportunity for comment; and

**WHEREAS**, a written resume of bridge inventory and inspection findings has been prepared and reviewed in accordance with WAC 136-20-060; and

**WHEREAS**, the Board of County Commissioners has given the recommended program thorough consideration and has revised it where they deemed advisable; and

**WHEREAS**, there have been no objections to the program and it is considered appropriate that it be adopted.

**NOW THEREFORE, BE IT RESOLVED** that the Chelan County Public Works Director did, pursuant to law, submit to the Board of County Commissioners on November 24, 2015 recommended 2016 Annual Road Construction Program for Chelan County roads for the year 2016 and is hereby adopted.

Dated this 24<sup>th</sup> day of November, 2015.



BOARD OF COUNTY COMMISSIONERS

*Keith W. Goehner*

KEITH W. GOEHNER, Chairman

*Doug England*

DOUG ENGLAND, Commissioner

*Ron Walter*

RON WALTER, Commissioner

*Kami Albers*  
ATTEST: ~~CARLYE BAITY~~

*[Signature]*  
DEPUTY Clerk of the Board

### ANNUAL CONSTRUCTION PROGRAM FOR 2016

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)  
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)  
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

**TOTAL \$'S**  
**\$1,918,000**  
**\$1,269,453**  
**\$147,000**

**WAC 136-16**

**AGENCY ACTION:** COUNTY >> **Chelan**  
 DATE RECOMMENDED PROG. SUBMITTED \_\_\_\_\_  
 DATE OF ENVIRONMENTAL ASSESSMENT \_\_\_\_\_  
 DATE OF FINAL ADOPTION 11/24/15  
 ORDINANCE/RESOLUTION NO. 2015-103  
 DATE OF AMENDMENT \_\_\_\_\_

\*\* Line (C) must be smaller than Line (B) \*\*

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION <small>(Include brief termin description or MP's; Bridge #)</small>	(5) PROJECT LENGTH <small>(Miles)</small>	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS <small>DOLLARS</small>			(12) ESTIMATED EXPENDITURES - <small>DOLLARS</small>					
								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		(15) GRAND TOTAL ALL 595.	
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES		
01	1	Varies	Scour Program	Varies	Varies		I									
02	2	Varies	Deck Program	Varies	Varies		I	40,000			10,000					
03	3	Varies	Countywide Pavement Preservation	Varies	Varies		I	3,000	27,000	BR	20,000		30,000			40,000
04	4	28570	West Cashmere Bridge Replacement	Varies	Varies	C, D	I	20,000			15,000		10,000			30,000
05	5	Varies	So. Wenatchee Pedestrian, Phase II	0.50	07	I	I	77,000			383,000		5,000			20,000
06	6	93300	Chiwawa Loop Road Phase III	0.67	Varies	F	I		306,000	BR	48,000					383,000
07	7	40040	Eagle Creek Road, Phase II	1.44	07	A,B,D	I		38,000	TIB	37,000			30,000		78,000
08	8	12990	Wenatchee Heights Road	1.44	07	A,B,D	I		320,000	RAP	250,000	150,000				400,000
09	9	Varies	Roadway Safety Plan	2.51	07	C,D	I		80,000	WFL						
10	10	93350	Chumstick Highway Safety Improvement	1.32	08	A,B,D	I	6,000	710,000	RAP	116,000		898,000			1,014,000
11	11	Varies	Bridge Preservation Program	12.37	07	G	I	7,000	304,000	WFL						
12	12	Varies	Upper Squilchuck Fish Habitat Improv	12.37	07	G	I	5,000	54,000	RAP	60,000					60,000
13	13	52730	Boetzkes Avenue Truck Route Study	0.66	09	G	I	50,000	63,000	HSIP	70,000					70,000
14	14	16360	W Malaga Rd Intersections	0.30	07		I	30,000	420,000	HSIP	67,000		358,000			425,000
15	15	94200	Easy St/School St Intersection	0.10	16	A,B,D,E,F,G	I				25,000				75,000	100,000
16	16	94200	Easy St/Peters St Intersection	0.10	16	A,B,D,E,F,G	I				50,000					100,000
17	17	50390	Summit Boulevard Improvements	0.68	09	A,D	I				50,000					50,000
18	18	27860	Binder / Tigner Sidewalk	0.26	08	ABDEF	I				30,000					30,000
19	19	52690	Totem Pole Road	1.05	18	A,B,D,E,F	I									
20	20	45650	Knowles Road, Phase I	0.50	17	A,B,D,E,F	I									
21	21	46300	Peters Street Widening	0.44	19	A,B,D	I									
22	22	45650	Knowles Road, Phase II	0.42	17	A,B,D,E,F	I									
23	23	45500	American Fruit Road Improvement	0.37	17	A,B,D,E,F	I									
24	24	93350	Chumstick Hwy/North Rd Intersection	0.30	07	A,B,D	I									
25	25	93400	Fall Creek Fish Passage	0.10	Varies	L	I									
26	26	94310	North Road, Phase II	2.08	07	A,B,D	I									
27	27	94710	Slide Ridge Retrofit	0.12	07	I	I									
28	28	94200	Easy St / Crestview St Intersection	0.30	16	A,B,D,E,F,G	I									
29	29	54890	Grade Creek Road BST	0.70	09	A,B,C	I									
30	30	28570	Goodwin Road	0.43	07	A,D	I									

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								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		(15) COUNTY FORCES	(16) GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT			
31	31	28860	Sunset Highway	0.14	07	A,B,D,E,F	I									
32	32	19060	Dixie Lane	1.00	09	A,B,D,E,F	I									
33	33	94310	Peshastin Main Street Sidewalk	0.09	07	A,B,D,E,F	I									
34	34	48450	Oklahoma Gulch Fish Passage	0.05	09	L	I									
35	35	95100	Wapato Lake Road	1.70	07	A,B,D	I									
36	36	11300	Malaga-Alcoa Hwy Pedestrian Access	0.25	07	F	I									
37	37	57610	Union Valley Road	1.18	09	A,B,D	I									
38	38	55050	Ivan Morse Road	0.15	09	A,B,D	I									
39	39	58190	Anderson Road, Phase II	0.18	09	A,B,D,E,F	I									
40	40	12930	Boody/S Wenatchee Ave Improvement	0.12	09	A,B,D,E,F	I									
41	41		Peshastin/Mill Site Connector	1.00	09	A,D,I	I									
PROGRAMS																
42	42	Varies	Emergent Projects	Varies	Varies	A,B,C,G,I	I	150,000			20,000			130,000		150,000
43	43	Varies	Unspecified Bridge Projects	Varies	Varies	I	I	5,000			5,000					5,000
44	44	Varies	Environmental Mitigation	Varies	Varies	K	I	50,000			20,000					50,000
45	45	Varies	Countywide Guardrail Program	Varies	Varies	G	I	250,000			50,000			30,000		50,000
46	46	Varies	Pavement Preservation Program	Varies	Varies	C,D	I	20,000					200,000		250,000	
47	47	Varies	Urban Preservation Projects	Varies	Varies	C,D	I	10,000					20,000		20,000	
48	48	Varies	Pedestrian Facility Retrofit Program	Varies	Varies	E,F	I	25,000			10,000				10,000	
49	49	Varies	Unstable Slopes	Varies	Varies	A,G	I	150,000			10,000			15,000	25,000	
50	50	Varies	Roadside Safety Program	Varies	Varies	G	I	10,000			10,000			75,000	150,000	
51	51	Varies	Countywide Drainage Program	Varies	Varies	A	I	50,000			15,000				10,000	
PAGE / PROGRAM TOTALS, CONSTRUCTION								1,058,000	2,359,000	0	1,322,000	180,000	1,771,000	147,000	3,420,000	