



BOARD OF COMMISSIONERS
CHELAN COUNTY

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COUNTY ADMINISTRATION BUILDING
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July 10, 2017

TO: Skip Moore, Chelan County Auditor
FROM: Board of County Commissioners
SUBJECT: 2018 Budget Calendar

The following dates are scheduled for preparation of the 2018 Chelan County Budget:

August 7, 2017	Auditor distributes departmental requests
September 8, 2017	Departmental requests submitted by departments to Auditor
September 8, 2017	Narratives submitted by departments to Commissioners
September 27, 2017	Auditor submits departmental requests to Commissioners
September 29, 2017	Cities, towns and taxing districts file budgets with Commissioners
October 9 thru October 31, 2017	Commissioners review budgets with elected officials and department heads
November 6, 2017	Commissioners adopt and submit preliminary budget to Auditor. The property tax levy is established.
November 13, 2017	Auditor provides copies of preliminary budget for distribution
November 24 & December 1, 2017	Notice of Budget Hearing published
November 13 thru December 5, 2017	Commissioners provide Budget Status Session(s) for departments/Additional Budget Hearings if needed
December 12, 2017	Public Hearing for adoption of 2018 Budget
December 18, 2017	Commissioners certify levy amount to Assessor


KEVIN OVERBAY
Commissioner


KEITH W. GOEHNER
Commissioner


DOUG ENGLAND
Chairman